



THE UNITED REPUBLIC OF TANZANIA

VOLUME I

REVENUE ESTIMATES

For the year from
1st July, 2022 to 30th June, 2023

As Passed by the Parliament

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SUMMARY OF RECURRENT REVENUE ESTIMATES FOR THE YEAR 2022/2023

Vote	Ministry/Department	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
036	RAS Katavi	9,726,308,005	12,721,758,000	14,518,607,000
047	RAS Simiyu	11,432,450,708	13,550,624,000	16,279,678,000
054	RAS Njombe	22,672,117,159	20,939,000,000	24,948,569,000
063	RAS Geita	23,994,478,779	25,464,003,000	29,110,217,000
070	RAS Arusha	33,413,906,493	42,381,670,000	55,117,777,000
071	RAS Pwani	39,484,267,508	39,366,731,000	48,538,818,000
072	RAS Dodoma	50,206,833,768	64,062,768,000	72,717,880,000
073	RAS Iringa	22,630,670,367	23,686,906,000	26,744,971,000
074	RAS Kigoma	12,787,934,058	15,085,851,000	17,268,445,000
075	RAS Kilimanjaro	20,093,035,619	25,780,756,000	28,217,250,000
076	RAS Lindi	18,717,030,555	23,910,889,000	27,501,615,000
077	RAS Mara	17,578,505,636	23,187,051,000	27,384,663,000
078	RAS Mbeya	39,361,981,136	41,414,664,000	47,548,729,000
079	RAS Morogoro	29,887,244,033	36,920,062,000	41,214,294,000
080	RAS Mtwara	22,953,508,812	26,949,255,000	30,637,993,000
081	RAS Mwanza	39,429,886,082	43,457,625,000	56,539,275,000
082	RAS Ruvuma	18,154,506,356	20,333,044,000	23,546,202,000
083	RAS Shinyanga	23,200,715,370	25,996,875,000	31,263,041,000
084	RAS Singida	12,779,173,936	16,898,297,000	19,036,747,000
085	RAS Tabora	21,168,608,146	26,988,546,000	29,998,256,000
086	RAS Tanga	29,567,128,353	35,430,764,000	41,601,998,000
087	RAS Kagera	24,053,700,518	25,701,479,000	29,398,950,000
088	RAS Dar es Salaam	173,199,419,236	193,558,542,000	224,094,694,000
089	RAS Rukwa	8,234,894,064	9,635,107,000	10,568,767,000
090	RAS Songwe	16,156,202,982	14,820,750,000	19,426,754,000
095	RAS Manyara	16,429,017,651	15,793,446,000	19,241,891,000
	Total Regional	757,313,525,331	864,036,463,000	1,012,466,081,000
003	National Land Use Planning Commission	19,860,000	6,000,000	6,000,000
004	Archives Management Department	199,762,030	24,000,000	24,000,000
005	National Irrigation Commission	392,015,000	30,015,000,000	126,100,000,000
007	The Treasury Registrar	637,660,804,553	779,033,206,000	933,029,268,000
014	Fire and Rescue Force	7,672,448,192	9,250,000,000	11,000,000,000
016	Attorney General Office	250,157,242	3,332,000	3,332,000
019	Office of the Solicitor General	0	4,000	4,000
021	The Treasury	28,374,846,531,878	34,078,916,150,000	37,115,469,889,000
023	Accountant General Department	55,329,019,744	60,000,000,000	60,100,000,000
027	Registrar of Political Parties	0	36,000,000	35,098,000
028	Ministry of Home Affairs-Police Force	77,953,493,283	90,000,000,000	94,500,000,000
029	Ministry of Home Affairs-Prisons Services	448,426,478	2,000,000,000	1,500,000,000
031	Vice President's Office	0	4,000	4,000
032	President's Office-Public Service Management and Good Governance	15,439,436	23,671,000	23,671,000
033	Ethics Secretariat	140,000	1,500,000	1,000
034	Ministry Of Foreign Affairs and East Africa Cooperation	917,844,413	2,550,879,000	1,559,879,000
035	The National Prosecutions Services	15,803,000	15,000,000	60,000,000
037	Prime Minister's Office	12,639,570,849	5,000,000,000	6,000,000,000
038	Defence	37,863,910	22,000,000	22,000,000
039	National Service	61,900,000	61,903,000	64,403,000
040	The Judiciary Fund	8,341,706,895	12,571,199,000	12,571,199,000
041	Ministry of Constitutional and Legal Affairs	42,027,977	45,000,000	45,000,000

Vote	Ministry/Department	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
042	The National Assembly Fund	144,854,559	124,002,000	131,766,000
043	Ministry of Agriculture	4,020,191,022	4,480,000,000	5,017,732,000
044	Ministry of Investment, Industry and Trade	0	6,000,000	15,000,000
045	National Audit Office	926,519,791	836,000,000	900,000,000
046	Ministry of Education, Science and Technology	205,110,488,002	195,000,000,000	240,100,000,000
048	Ministry of Lands, Housing and Human Settlements Development	122,368,656,026	221,000,000,000	250,100,000,000
049	Ministry of Water	1,184,337,759	990,001,000	1,200,001,000
050	Ministry of Finance and Planning	203,894,500	300,000,000	1,000,000,000
051	Ministry of Home Affairs	293,791,445	226,606,000	500,000,000
052	Ministry of Health	110,753,494,463	173,761,972,000	230,000,000,000
053	Ministry of Community Development, Gender, Elderly and Children	4,265,036,032	6,000,000,000	8,500,000,000
055	Commission for Human Rights and Good Governance	0	2,000	2,000
056	President Office - Regional Administration and Local Government Authorities	60,621,000	4,500,000	1,000
057	Ministry of Defence and National Service	1,200,000	1,200,000	1,200,000
058	Ministry of Energy	38,935,615	20,393,000	20,393,000
059	Law Reform Commission	0	334,000	334,000
060	Ministry of Industry and Trade - Trade	0	9,000,000	0
061	Electoral Commission	18,280,216	200,000,000	100,000,000
064	Ministry of Livestock Development and Fisheries-Fisheries	23,088,067,160	40,000,000,000	40,000,000,000
065	Prime Minister's Office-Labour, Youth, Employment and Persons with Disability	23,216,009,835	30,000,000,000	45,000,000,000
068	Ministry of Information, Communication and Information Technology	29,900,288,105	446,306,000,000	150,700,000,000
069	Ministry of Natural Resources and Tourism	6,059,302,936	8,507,352,000	9,507,352,000
092	Tanzania Commission for AIDS	0	8,000,000	8,000,000
093	Immigration Department	147,647,379,204	230,114,979,000	260,100,000,000
094	Public Service Commission	0	3,000	3,000
096	Ministry of Culture, Arts and Sports	1,097,274,047	960,000,000	900,000,000
098	Ministry of Works and Transport - Works	0	70,000,000	70,000,000
099	Ministry of Livestock Development and Fisheries-Livestock	37,518,306,798	50,000,000,000	40,100,000,000
100	Ministry of Minerals	584,825,732,651	650,010,002,000	822,028,205,000
Total Ministerial		30,479,587,476,047	37,128,511,194,000	40,468,113,737,000
Total Recurrent Revenue		31,236,901,001,378	37,992,547,657,000	41,480,579,818,000

VOTE 003

NATIONAL LAND USE PLANNING
COMMISSION

Vote 003 National Land Use Planning Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **National Land Use Planning Commission**

Six million
(Shs. 6,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Commissioner, National Land Use Planning Commission** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 DIRECTORATE OF CORPORATE SERVICES

14150	Rent			
14150107	Receipts from Government Quarters	19,860,000	6,000,000	6,000,000
Total Rent		19,860,000	6,000,000	6,000,000
Total of Subvote		19,860,000	6,000,000	6,000,000
Total of Programme		19,860,000	6,000,000	6,000,000
Total of Vote		19,860,000	6,000,000	6,000,000

VOTE 004

ARCHIVES MANAGEMENT
DEPARTMENT

Vote 004 Archives Management Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Archives Management Department**

Twenty-four million

(Shs. 24,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Director General, Archives Management Department** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1002 FINANCE AND ACCOUNTS UNIT				
14220	Administartion fees			
14220122	Tender Documents	0	2,000,000	0
14220181	Other Collections	199,762,030	22,000,000	24,000,000
Total Administartion fees		199,762,030	24,000,000	24,000,000
Total of Subvote		199,762,030	24,000,000	24,000,000
Total of Programme		199,762,030	24,000,000	24,000,000
Total of Vote		199,762,030	24,000,000	24,000,000

VOTE 005

NATIONAL IRRIGATION COMMISSION

Vote 005 National Irrigation Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **National Irrigation Commission**

One hundred twenty-six billion one hundred million

(Shs. 126,100,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Chairperson, National Irrigation Commission Board** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150108	Rent - Other Parastatal Houses	0	6,000,000	6,000,000
Total Rent		0	6,000,000	6,000,000
Total of Subvote		0	6,000,000	6,000,000

Subvote 1002 FINANCE AND ACCOUNTS UNIT

14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	4,000,000	4,000,000
Total Administrartion fees		0	4,000,000	4,000,000
Total of Subvote		0	4,000,000	4,000,000

Subvote 1005 PROCUREMENT MANAGEMENT UNIT

14220	Administrartion fees			
14220122	Tender Documents	0	5,000,000	0
Total Administrartion fees		0	5,000,000	0
Total of Subvote		0	5,000,000	0

Total of Programme	0	15,000,000	10,000,000
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PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT

Subvote 2001 DESIGN AND RESEARCH DIVISION

14210	Sales by market establishments			
14210106	Hire of Transport, Vehicles and Craft	315,900,000	0	0
Total Sales by market establishments		315,900,000	0	0
14220	Administrartion fees			
14220153	Receipt from Annual Fees	58,725,000	0	0
14220161	Misceleneous Receipts	17,390,000	0	0
Total Administrartion fees		76,115,000	0	0
Total of Subvote		392,015,000	0	0

Subvote 2004 OPERATIONS DIVISION

Vote 005 National Irrigation Commission

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
14210	Sales by market establishments			
14210106	Hire of Transport, Vehicles and Craft	0	1,372,800,000	5,482,152,017
	Total Sales by market establishments	0	1,372,800,000	5,482,152,017
14220	Administrartion fees			
14220141	Registration Fees	0	100,000,000	499,340,910
14220153	Receipt from Annual Fees	0	105,000,000	519,307,955
14220331	Delay Charges	0	4,000,000	15,973,636
14220332	Investment Costs Recovery Fees	0	929,600,000	0
14220333	Irrigation Service Fees	0	27,271,600,000	118,906,655,712
14220334	Rice Milling Charges	0	102,000,000	407,327,720
14220335	Application fees	0	115,000,000	259,242,050
	Total Administrartion fees	0	28,627,200,000	120,607,847,983
Total of Subvote		0	30,000,000,000	126,090,000,000
Total of Programme		392,015,000	30,000,000,000	126,090,000,000
Total of Vote		392,015,000	30,015,000,000	126,100,000,000

VOTE 007

THE TREASURY REGISTRAR

Vote 007 The Treasury Registrar

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **The Treasury Registrar**

Nine hundred thirty-three billion twenty-nine million two hundred sixty-eight thousand

(Shs. 933,029,268,000)

B. Sub-Votes under which this vote will be accounted for by the **Treasury Registrar, Treasury Registrar's Office** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150108	Rent - Other Parastatal Houses	0	137,439,840	203,254,368
Total Rent		0	137,439,840	203,254,368
Total of Subvote		0	137,439,840	203,254,368
Total of Programme		0	137,439,840	203,254,368

PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT

Subvote 2001 PUBLIC INVESTMENT MANAGEMENT DIVISION

14113	From other general government Units			
14113105	Other Accounts Receivable	0	0	1,000
14113106	Loan Repayment from SUMA JKT	0	1,000	0
14113107	Loan Repayment from TADB	1,561,517,281	1,570,073,540	1,574,351,670
14113111	Loan Repayment from Tanzania Port Authority	0	0	32,578,000,000
14113113	Loan Repayment from TPA	17,755,220,588	0	0
Total From other general government Units		19,316,737,869	1,570,074,540	34,152,352,670
14125	Private financial Corporation			
14125101	Dividend Consolidated Holdings Corporation - NBC	0	1,300,000,000	1,000,000,000
14125102	Dividend From National Microfinance Bank	21,769,546,600	15,600,000,000	25,600,143,769
14125104	Dividend From Africa Re-insurance	160,954,592	180,000,000	213,334,531
14125105	Dividend From CRDB	0	1,000	0
Total Private financial Corporation		21,930,501,192	17,080,001,000	26,813,478,300

Vote 007 The Treasury Registrar

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
14126	Private non financial Corporation			
14126101	Dividend From Airtel- Tanzania	22,664,425,666	9,000,000,000	32,228,738,189
14126103	Dividend From Tanzania Cigarettes Company	1,195,232,800	1,070,000,000	1,131,940,224
14126105	Dividend From Tanganyika Planting Company	6,750,000,000	18,000,000,000	0
14126107	Dividend From ALAF LTD	1,452,167,550	1,200,000,000	774,493,710
14126108	Dividend From ICSL	0	226,000,000	0
14126109	Dividend From IPS	44,121,456	40,000,000	0
14126110	Dividend From DSE	252,814,038	210,000,000	423,120,135
14126111	Dividend From TLLPPL LTD	41,916,168	42,000,000	12,318,290
14126112	Dividend From TANICA	0	7,000,000	0
14126113	Dividend From Kilombero Sugar Company Ltd	0	4,000,000,000	0
14126114	Dividend From Mbinga Cofee Curing	0	30,000,000	0
14126115	Dividend From Mbozi Cofee Curing	0	20,000,000	0
14126117	Chinese Tanzania Joint Shipping Co Ltd	0	0	134,739,681
14126118	TPC Ltd	0	0	20,980,564,607
Total Private non financial Corporation		32,400,677,678	33,845,000,000	55,685,914,835
14127	Public financial Corporation			
14127101	Dividend From Bank of Tanzania	150,000,000,000	200,000,000,000	238,005,063,268
14127102	Dividend From TPB	0	1,000	1,000
14127103	Dividend From NIC	0	1,000	0
14127104	UTT AMIS	500,000,000	700,000,000	586,669,961
14127105	SELF Microfinance Limited - SELF MF	0	200,000,000	0
14127106	Tanzania Agricultural Development Bank - TADB	0	1,000	500,000,000
Total Public financial Corporation		150,500,000,000	200,900,003,000	239,091,734,229
14128	Public non financial Corporation			
14128103	Dividend From National Housing Corporation	1,205,000,000	1,500,000,000	1,000,000,000
14128106	Dividend From TIPPER	0	1,000,000,000	480,002,696
14128107	Dividend From BP (PUMA)	8,030,000,000	8,030,000,000	5,000,000,000
14128112	Dividend From Kilimanjaro Airport Development Co.	350,000,000	500,000,000	0
14128120	Dividend From AICC	150,000,000	250,000,000	0
14128121	Dividend From TTCL	7,100,000	1,050,000,000	0
14128122	African Trade Insurance Agency	1,468,874,302	1,000	0
14128123	Kariakoo Market Corporation	0	1,000	0
14128124	National Ranching Company Limited	0	1,000	0
14128125	National Service Corporation Sole	853,072,077	1,712,000,000	0
14128126	State Mining Corporation	1,200,000,000	3,500,000,000	0
14128127	TANELEC Limited	300,000,000	500,000,000	320,001,797
14128128	TOL Gases Limited	58,917,896	60,000,000	125,836,941
14128129	Tanzania Petroleum Development Corporation	6,897,974,040	2,500,000,000	2,000,000,000
14128130	Tanzania Posts Corporation	0	350,000,000	0
14128131	Tanzania Zambia Mafuta Pipelines LTd - TAZAMA	498,524,808	1,150,000,000	0
14128132	Twiga Minerals Corporation Limited	82,715,225,079	98,955,600,000	140,000,000,000
14128133	Tanzania Re-Insurance Corporation Limited	300,000,000	1,000	0
Total Public non financial Corporation		104,034,688,203	121,057,604,000	148,925,841,434

Vote 007 The Treasury Registrar

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
14220	Administartion fees			
14220243	Surplus Income	96,801,429,354	93,782,962,532	119,754,960,160
Total	Administartion fees	96,801,429,354	93,782,962,532	119,754,960,160
14412	Other current transfers not elsewhere classified			
14412105	Contributions from BRELA	3,327,881,975	3,764,502,126	3,646,294,777
14412106	Contributions from CMSA	218,823,182	261,020,572	67,483,062
14412107	Contributions from DAWASA	0	1,000,000,000	0
14412108	Contributions from EWURA	7,082,232,348	8,513,853,360	8,629,118,918
14412111	Contributions from SBT	1,034,809,655	865,624,711	1,108,346,871
14412115	Contributions from TANTRADE	29,199,683	1,000	64,000,359
14412116	Contributions from TBA	200,000,000	2,166,149,892	320,001,797
14412117	Contributions from TBS	6,793,783,887	12,393,750,000	10,000,000,000
14412118	Contributions from TCAA	0	10,123,797,328	7,500,000,000
14412119	Contributions from TCRA	12,320,908,019	19,902,352,688	21,229,295,423
14412120	Contributions from TEMESA	1,289,414,266	3,626,593,411	658,745,400
14412122	Contributions from TFS	19,900,000,000	21,824,068,356	20,000,000,000
14412123	Contributions from TIRA	2,786,967,600	2,564,696,147	1,476,414,553
14412124	Contributions from TPA	98,302,332,359	168,405,894,708	170,000,000,000
14412125	Contributions from TPHPA	790,508,181	1,301,725,000	0
14412127	Contributions from WMA	4,195,251,607	4,318,201,995	3,942,997,228
14412128	Contributions from TTMS/TCRA	10,387,214,441	10,984,639,397	10,000,000,000
14412131	Contributions From OSHA	2,560,564,857	3,282,488,665	3,496,270,556
14412133	Contributions From NEMC	1,695,000,000	3,730,602,000	853,338,126
14412134	LATRA	3,818,352,674	5,045,446,890	3,434,685,956
14412135	TASAC	11,910,210,437	13,886,283,900	15,512,515,410
14412136	TMDA	4,672,007,621	4,864,890,217	5,145,884,584
14412137	Medical Stores Department -MSD	0	1,000	0
14412138	Government Procurement Services Agency - GPSA	2,005,397,551	3,029,225,100	1,333,340,821
14412139	National Identification Authority - NIDA	16,370,870,032	1,465,116,825	18,170,549,511
14412140	Tanzania Fertilizer Regulatory Authority	600,000,000	1,138,500,000	490,669,422
14412141	Tanzania Investment Centre - TIC	385,039,884	1,300,695,799	421,779,230
Total	Other current transfers not elsewhere classified	212,676,770,258	309,760,121,088	307,501,732,003
Total of Subvote		637,660,804,553	777,995,766,160	931,926,013,632
Total of Programme		637,660,804,553	777,995,766,160	931,926,013,632
PROGRAMME 30 ACCOUNTING AND CONTROL				
Subvote 3001	PRIVATIZATION AND MONITORING			
14113	From other general government Units			
14113102	Deposits	0	600,000,000	600,000,000
14113104	Sundry Loans	0	300,000,000	300,000,000
Total	From other general government Units	0	900,000,000	900,000,000
Total of Subvote		0	900,000,000	900,000,000
Total of Programme		0	900,000,000	900,000,000

Vote 007 The Treasury Registrar

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
Total of Vote		<u>637,660,804,553</u>	<u>779,033,206,000</u>	<u>933,029,268,000</u>

VOTE 014

FIRE AND RESCUE FORCE

Vote 014 Fire and Rescue Force

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Fire and Rescue Force**

Eleven billion

(Shs. 11,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 30 FIRE SERVICE				
Subvote 3001 FIRE AND RESCUE SERVICES				
14220	Administrartion fees			
14220160	Receipt from Fire Certificate Fees	7,625,827,500	8,900,000,000	10,000,000,000
14220215	Motor Vehicle Inspection Fees	4,954,025	300,000,000	925,000,000
Total Administrartion fees		7,630,781,525	9,200,000,000	10,925,000,000
Total of Subvote		7,630,781,525	9,200,000,000	10,925,000,000
Subvote 3002 FIRE AND RESCUE SERVICES TRAINING INSTITUTE				
14220	Administrartion fees			
14220143	Receipt from Training and Examination Fees	41,666,667	50,000,000	75,000,000
Total Administrartion fees		41,666,667	50,000,000	75,000,000
Total of Subvote		41,666,667	50,000,000	75,000,000
Total of Programme		7,672,448,192	9,250,000,000	11,000,000,000
Total of Vote		7,672,448,192	9,250,000,000	11,000,000,000

VOTE 016

ATTORNEY GENERAL OFFICE

Vote 016 Attorney General Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Attorney General Office**

Three million three hundred thirty-two thousand

(Shs. 3,332,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Attorney General, Attorney General's Chambers** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees			
14220122	Tender Documents	0	1,000,000	1,000,000
14220161	Miscelaneous Receipts	249,978,242	1,000,000	1,000,000
14220211	Recovery of Public Money	179,000	1,332,000	1,332,000
Total Administartion fees		250,157,242	3,332,000	3,332,000
Total of Subvote		250,157,242	3,332,000	3,332,000
Total of Programme		250,157,242	3,332,000	3,332,000
Total of Vote		250,157,242	3,332,000	3,332,000

VOTE 019

OFFICE OF THE SOLICITOR GENERAL

Vote 019 Office of the Solicitor General

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Office of the Solicitor General**

Four thousand

(Shs. 4,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy, Solicitor General** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220181	Other Collections	0	4,000	4,000
Total Administartion fees		0	4,000	4,000
Total of Subvote		0	4,000	4,000
Total of Programme		0	4,000	4,000
Total of Vote		0	4,000	4,000

VOTE 021

THE TREASURY

Vote 021 The Treasury

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **The Treasury**

Thirty-seven trillion one hundred fifteen billion four hundred sixty-nine million eight hundred eighty-nine thousand

(Shs. 37,115,469,889,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Permanent Secretary, Ministry of Finance and Planning** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT				
Subvote 2006 CUSTOMS DEPARTMENT				
11411	Value added taxes			
11411194	VAT on Imports	2,584,453,547,808	3,039,437,934,443	3,581,677,922,231
	Total Value added taxes	2,584,453,547,808	3,039,437,934,443	3,581,677,922,231
11420	Excise			
11420124	Excise Duty on Imports - Beverage	15,396,740,057	17,623,354,622	20,651,611,946
11420126	Excise Duty on Imports - Petroleum	1,261,082,036,514	1,383,656,825,771	1,352,858,942,592
11420127	Excise Duty on Imports - Plastic bags	149,552,155	171,179,785	200,593,960
11420133	Excise Duty on Imports - Vehicle	6,308,953,523	7,221,328,984	8,462,184,818
11420134	Excise Duty - Others	183,670,362,774	210,232,031,242	246,356,634,199
	Total Excise	1,466,607,645,024	1,618,904,720,404	1,628,529,967,516
11451	Motor vehicle taxes			
11451105	Motor Vehicle Transit Charges	0	0	41,172,109,357
	Total Motor vehicle taxes	0	0	41,172,109,357
11510	Customs and other import duties			
11510101	Import Duties	1,320,153,451,698	1,542,257,067,291	1,579,282,649,732
11510104	Unclassified Customs Department Refunds	(34,038,992,762)	(37,842,965,279)	(13,115,159,748)
11510105	Treasury Voucher - Import Duty	42,927,243,554	49,419,878,136	52,598,222,277
11510106	Export Duty	93,889,657,028	124,823,755,861	91,209,512,368
11510107	Fuel Levy	868,399,344,649	1,246,778,259,763	1,419,135,598,367
11510114	Energy Levy Customs Processing Fee	16,526,576,851	18,369,261,765	11,539,879,855
11510115	Customs Processing Fees	69,027,398,183	78,470,167,772	91,087,364,152
11510117	Petroleum Levy-REA	342,262,776,584	378,032,086,890	282,212,987,479
11510118	Water supply and sanitation	165,009,212,188	182,254,043,907	196,438,300,822
11510119	Railway Development Levy-Wet	254,975,772,725	288,520,988,026	372,374,093,237
	Total Customs and other import duties	3,139,132,440,698	3,871,082,544,130	4,082,763,448,542
11560	Other taxes on International trade and Transactions			
11560105	Customs Warehouse Rent	16,812,506,328	19,355,354,434	20,600,156,722
11560106	Customs Printing and Publications	11,190,632	12,883,186	13,711,743
11560107	Other Customs' Collection	89,650,214,767	103,209,577,924	109,847,302,857
11560108	Sales of Stores	11,259,455	12,962,418	13,796,071
11560109	Transit Fees	293,516,973	337,910,656	359,642,728
11560110	Custom Agency Fees	919,493,163	1,058,564,126	1,126,643,636
11560111	Auction Sales	4,612,139,129	5,309,713,246	5,651,197,212
	Total Other taxes on International trade and Transactions	112,310,320,446	129,296,965,991	137,612,450,969
	Total of Subvote	7,302,503,953,976	8,658,722,164,968	9,471,755,898,615

Vote 021 The Treasury

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
Subvote	2007	DOMESTIC REVENUE		
11111	Payable by Individuals - Resident			
1111101	PAYE from Government Employees	162,069,992,540	182,808,515,952	180,944,646,275
1111102	PAYE from Parastatal Employees	61,049,830,412	68,861,784,479	68,159,687,034
1111103	PAYE from Private Sector Employees	581,726,865,374	656,164,804,365	649,474,712,959
1111105	Individuals - Presumptive Tax	131,641,174,807	149,193,468,923	135,636,462,443
1111106	Individuals - Assessed Tax	113,133,930,197	128,218,572,371	116,567,526,055
1111109	Withholding Tax on Royalties	25,428,029,650	32,231,240,063	389,747,018,990
1111118	Withholding Tax on Goods	266,586,587,882	337,911,211,759	35,297,537,171
1111120	Withholding Tax on Insurance Commission	503,473,073	638,176,127	2,870,621,984
1111131	Other Direct Taxes	32,020,391,060	33,951,974,893	51,845,999,100
1111133	Income Tax Refund	0	(770,795,741)	(72,758,032)
1111136	Income Tax on truck and passenger buses	0	0	101,085,515,325
Total	Payable by Individuals - Resident	1,374,160,274,995	1,589,208,953,192	1,731,556,969,304
11121	Payable by Corporations and other enterprises- Resident			
1112101	Corporate tax-Limited Companies	425,860,665,711	507,146,622,102	544,970,067,248
1112103	Withholding Tax on Bank Interest	12,383,169,276	15,696,257,523	7,859,137,200
1112109	Withholding Tax on Dividend from other Corporation	21,384,495,620	27,105,867,872	29,684,566,181
1112115	Withholding on Shipping Tax	8,967,883,824	11,367,220,361	8,922,046,514
1112116	Withholding Tax on Treasury Bills	273,327,310	346,455,398	73,175,779
1112118	Withholding Tax on Transport	720,010,998	912,648,272	3,136,855,098
1112120	Withholding Tax - Rental (Other Assets)	67,537,857,687	83,480,463,902	104,681,659,055
1112121	Withholding tax on Capital Gain	78,667,461,674	83,412,962,655	60,631,784,458
1112124	Gaming Tax-Companies	127,600,237,073	151,023,975,794	165,291,803,293
1112132	Income tax on truck and Passenger buses	0	0	33,695,171,775
Total	Payable by Corporations and other enterprises- Resident	743,395,109,172	880,492,473,879	958,946,266,602
11122	Payable by Corporations and other enterprises- Non-Resident			
11122101	Corporate tax -Limited Companies	10,139,732,970	12,075,149,782	12,975,725,169
Total	Payable by Corporations and other enterprises- Non-Resident	10,139,732,970	12,075,149,782	12,975,725,169
11201	Payroll/Skills and Development Levy			
1120101	Payroll/Skills and Development Levy	124,294,403,930	151,079,570,979	142,843,512,871
Total	Payroll/Skills and Development Levy	124,294,403,930	151,079,570,979	142,843,512,871
11310	Recurrent taxes on immovable Property			
11310102	Property Tax	6,389,534,801	46,570,984,381	43,221,639,326
Total	Recurrent taxes on immovable Property	6,389,534,801	46,570,984,381	43,221,639,326
11411	Value added taxes			
11411111	VAT on Spirits	11,621,757,635	15,475,368,308	12,281,444,283
11411154	VAT on Other Services	932,753,416,214	1,214,064,058,917	1,193,926,915,476
11411196	VAT Refund	(57,412,908,707)	(74,209,408,598)	(143,743,727,945)
Total	Value added taxes	886,962,265,141	1,155,330,018,627	1,062,464,631,814

Vote 021 The Treasury

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
11420	Excise			
11420101	Excise Duty On Cigarattes	379,197	0	0
11420103	Excise Duty On Softdrinks	8,350,396,672	9,714,893,159	13,164,404,587
11420105	Excise Duty On Spirit	73,477,498,793	92,060,145,464	102,767,688,599
11420134	Excise Duty - Others	49,602,822,605	65,817,087,901	57,622,909,113
Total Excise		131,431,097,267	167,592,126,524	173,555,002,298
11440	Taxes on specific services			
11440111	Billboard Fee	20,428,766,026	25,181,295,133	28,698,184,685
Total Taxes on specific services		20,428,766,026	25,181,295,133	28,698,184,685
11451	Motor vehicle taxes			
11451101	Motor Vehicle Transfer Tax	6,788,873,868	7,969,212,736	9,353,398,182
11451102	Motor vehicle registration fees	36,459,098,144	42,798,012,594	50,231,668,599
11451103	Motor vehicle Foreign Vehicle Permit (FVP) fees	243,773,380	286,156,727	335,859,752
11451107	Motor vehicle penalties	53,250,953	62,509,362	73,366,714
11451108	Personalised Plate Numbers	113,564,586	133,309,348	156,464,064
Total Motor vehicle taxes		43,658,560,931	51,249,200,767	60,150,757,311
11452	Other Taxes on use of goods and permission to use goods or perform activities			
11452105	Other Taxes on use of goods and permission to use goods or perform activities not lsewhere	80,866,782,632	94,926,582,328	111,414,533,895
11452106	Driving License fees	129,815,427	152,385,620	178,853,725
Total Other Taxes on use of goods and permission to use goods or perform activities		80,996,598,059	95,078,967,948	111,593,387,619
11460	Other taxes on goods and services			
11460105	Tourism Fees Collection	124,509,621,539	227,946,835,508	501,629,558,969
Total Other taxes on goods and services		124,509,621,539	227,946,835,508	501,629,558,969
11610	Payable solely by business			
11610126	Sales of Revenue Stamp	10,937,717,917	14,936,818,517	16,133,564,314
11610128	Airport Departure Charge	14,668,000,652	40,356,119,547	32,665,651,269
11610129	Port Departure Charge	1,448,209,213	1,694,525,798	3,058,751,148
11610133	Treasury Voucher Cheques	2,605,220	6,657,229	51,006,854
Total Payable solely by business		27,056,533,001	56,994,121,092	51,908,973,587
14220	Administrartion fees			
14220344	Transaction Levy on Mobile sending and Withdrawing	0	0	787,756,736
Total Administrartion fees		0	0	787,756,736
Total of Subvote		3,573,422,497,834	4,458,799,697,812	4,880,332,366,291
Subvote 2008	LARGE TAX PAYERS			

Vote 021 The Treasury

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
11111	Payable by Individuals - Resident			
1111101	PAYE from Government Employees	580,386,078,557	663,742,773,544	689,276,533,868
1111102	PAYE from Parastatal Employees	170,226,736,880	194,675,183,714	202,164,213,622
1111103	PAYE from Private Sector Employees	642,587,659,974	734,877,922,533	763,148,206,578
1111106	Individuals - Assessed Tax	3,855,039,121	4,810,440,784	3,180,857,832
1111109	Withholding Tax on Royalties	77,315,203,063	95,152,859,278	102,938,658,242
1111118	Withholding Tax on Goods	319,073,604,816	392,688,172,773	475,959,217,581
1111126	Withholding Tax - Rental (Other Assets)	22,342,606,619	30,331,462,127	29,104,540,944
1111131	Other Direct Taxes	182,863,704,011	225,052,817,628	72,600,015,277
Total Payable by Individuals - Resident		1,998,650,633,042	2,341,331,632,382	2,338,372,243,944
11121	Payable by Corporations and other enterprises- Resident			
1112101	Corporate tax-Limited Companies	1,674,718,226,130	1,936,066,268,038	2,589,566,387,635
1112103	Withholding Tax on Bank Interest	110,114,030,189	135,518,816,533	76,767,969,978
1112109	Withholding Tax on Dividend from other Corporation	65,020,634,473	80,021,768,515	86,569,479,294
1112132	Income tax on truck and Passenger buses	0	0	14,975,631,900
Total Payable by Corporations and other enterprises- Resident		1,849,852,890,792	2,151,606,853,086	2,767,879,468,807
11122	Payable by Corporations and other enterprises- Non-Resident			
1112201	Corporate tax -Limited Companies	39,875,003,681	46,097,694,740	61,657,518,039
Total Payable by Corporations and other enterprises- Non-Resident		39,875,003,681	46,097,694,740	61,657,518,039
11201	Payroll/Skills and Development Levy			
1120101	Payroll/Skills and Development Levy	160,884,499,287	184,271,909,565	174,385,447,586
Total Payroll/Skills and Development Levy		160,884,499,287	184,271,909,565	174,385,447,586
11411	Value added taxes			
1141101	VAT on Cigarattes	49,957,931,597	62,630,271,031	64,205,445,373
1141103	VAT on Sugar	91,683,503,202	118,753,974,585	106,297,368,858
1141104	VAT on Soft Drinks	54,737,804,255	70,384,009,970	48,892,692,976
1141105	VAT on Cement	36,255,759,019	46,022,470,776	63,158,531,832
1141106	VAT on Beer	155,430,510,539	185,791,433,192	188,451,716,286
1141147	VAT on Electricity	109,478,870,681	133,753,538,215	120,019,341,149
1141148	VAT on Telephone	242,536,947,864	293,118,534,160	331,201,667,879
1141154	VAT on Other Services	948,979,371,011	1,236,631,058,228	1,614,175,122,717
1141196	VAT Refund	(131,245,738,245)	(146,798,395,449)	(463,103,520,424)
Total Value added taxes		1,557,814,959,923	2,000,286,894,707	2,073,298,366,647
11420	Excise			
11420101	Excise Duty On Cigarattes	150,196,330,762	180,967,190,868	186,119,307,842
11420103	Excise Duty On Softdrinks	63,980,878,769	76,096,970,453	75,441,061,337
11420105	Excise Duty On Spirit	83,675,201,106	104,487,372,911	108,568,572,073
11420108	Excise Duty On Beer	317,312,516,671	387,406,640,984	385,435,261,975
11420110	Excise Duty On Mobile Phones	344,913,738,658	412,632,950,393	435,920,191,200
11420134	Excise Duty - Others	164,262,835,483	192,905,129,626	209,714,938,425
Total Excise		1,124,341,501,448	1,354,496,255,234	1,401,199,332,852

Vote 021 The Treasury

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
11610	Payable solely by business			
11610126	Sales of Revenue Stamp	9,112,526,199	11,838,503,441	7,696,815,281
11610128	Airport Departure Charge	7,541,184,206	10,881,959,199	14,490,084,394
11610129	Port Departure Charge	518,703,172	791,003,577	275,880,983
Total	Payable solely by business	17,172,413,577	23,511,466,217	22,462,780,658
11620	Payable by other than business or unidentifiable			
11620101	Tax Refunds	(157,248,871)	(2,427,998,713)	(37,798,100,270)
Total	Payable by other than business or unidentifiable	(157,248,871)	(2,427,998,713)	(37,798,100,270)
14220	Administrative fees			
14220344	Transaction Levy on Mobile sending and Withdrawing	0	1,254,406,140,000	499,212,243,264
Total	Administrative fees	0	1,254,406,140,000	499,212,243,264
Total of Subvote		6,748,434,652,878	9,353,580,847,219	9,300,669,301,528
Total of Programme		17,624,361,104,687	22,471,102,710,000	23,652,757,566,434

PROGRAMME 40 RESOURCE MOBILISATION

Subvote 4001 EXTERNAL FINANCE DIVISION

13120	Capital Grants From Foreign Government (Bilateral)			
13120101	Belgium	0	10,193,550,797	10,878,349,173
13120102	Canada	32,671,816,711	49,788,260,937	27,380,406,795
13120103	Denmark	36,490,528,024	21,143,632,740	40,186,572,799
13120104	Finland	0	17,798,609,600	22,019,261,784
13120105	Germany	6,002,383,636	82,464,712,471	45,561,370,000
13120106	Ireland	19,229,066,726	12,856,150,632	17,061,195,647
13120108	Norway	24,586,304,421	33,795,520,913	32,417,816,870
13120109	Sweden	194,863,226,939	164,973,105,291	136,196,821,427
13120110	Switzerland	14,635,531,830	16,755,985,419	26,286,827,660
13120111	United States of America	181,518,358	19,365,002,694	0
13120112	French/AFD	0	3,026,357,317	700,000,000
13120115	United Kingdom (DFID)	36,056,867,717	34,685,661,771	7,945,000,000
13120116	South Korea	6,382,441,633	16,772,457,413	5,112,200,000
13120117	Italy	0	10,400,206,680	0
13120119	Netherlands	0	62,840,000	0
13120120	Government of Kuwait	0	7,419,012,627	0
Total	Capital Grants From Foreign Government (Bilateral)	371,099,685,994	501,501,067,303	371,745,822,156

Vote 021 The Treasury

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
13210	Current Grants From International Organization			
13210116	GRMF	0	0	4,789,963,000
13210117	Global Environment Facility	0	0	16,197,137,193
13210118	Un Women	0	1,047,518,387	535,000,000
13210119	United nations Capital Development Fund	0	215,597,772	465,200,000
13210121	World Food Programme (WFP)	0	0	3,956,360,487
13210122	Alliance For Green Revolution in Africa	0	554,394,272	465,220,000
13210123	AMREF Health Africa	0	1,226,500,000	0
13210124	Elizabeth Glaser Pediatrics AIDS	0	0	3,687,851,332
13210125	GAFSP	0	10,888,300,000	0
13210126	Nutritional International Organization	0	195,000,000	1,563,027,678
13210127	United Nations Population Fund (UNFPA)	0	17,508,807,971	10,380,434,000
13210129	Global Alliance Vaccine Initiative	0	41,672,389,108	34,847,327,051
13210131	Centers for Disease Control	0	0	805,490,000
13210141	Western Indian Ocean Marine Association	0	0	116,305,000
13210142	HJF Medical Research International	0	0	3,980,093,369
13210145	International Labour Organization	0	1,058,000,000	1,474,647,050
13210146	Management and Development for Health	0	7,016,584,265	0
13210147	Crown Agent	0	13,099,721,788	1,091,273,788
13210148	Bill and Melinda Gate Foundation	919,409,840	0	0
13210149	International Monetary Fund (IMF)	0	1,310,650,209,000	0
Total	Current Grants From International Organization	919,409,840	1,405,133,022,563	84,355,329,949
13220	Capital Grants From International Organization(Multilateral)			
13220101	African Development Bank(AfDB)	73,244,312,404	11,090,052,000	17,588,340,000
13220102	European Union (EU)	55,446,080,658	187,005,350,538	117,662,955,601
13220104	Global Fund	157,050,654,207	221,329,521,837	464,721,149,499
13220105	United National Development	689,381,250	5,706,452,212	400,000,000
13220106	World Bank (IDA)	42,793,268,115	46,563,411,291	0
13220107	World Health Organisation (WHO)	0	0	266,000,000
13220108	UNCEF	689,297,670	38,074,128,120	33,053,971,519
13220109	United Nations Food and Agriculture Organization (FAO)	0	138,275,000	116,305,000
13220112	OPEC Fund	0	32,185,228,135	0
13220115	UNEP	919,433,720	0	0
13220120	Campaign for Female Education - CAMFED	0	0	1,740,625,800
13220121	Action Against Hunger - AAH	0	0	149,829,552
13220122	Benjamin Mkapa Foundation	0	0	101,120,000
13220123	International Trachoma Initiative - ITI	0	0	5,762,032,856
13220124	United Nations Programme on HIV/AIDS - UN-AIDS	0	0	1,200,000,000
13220127	WorldFish - WF	0	0	144,683,420
13220128	JHPIEGO	0	0	703,756,770
13220129	Save the Children	0	0	1,777,009,339
Total	Capital Grants From International Organization(Multilateral)	330,832,428,024	542,092,419,134	645,387,779,356
32240	Loans			
32240201	International Organization	1,635,070,523,616	1,735,760,136,045	3,424,500,230,212
32240202	Foreign/Bilateral Loans (Non Paris)	207,017,292,139	31,884,660,000	60,167,714,898
32240203	Foreign/Bilateral Loans (Paris)	115,124,085,857	50,202,247,955	62,403,827,107
32240205	Foreign Commercial Loans	3,186,260,027,985	2,352,106,887,000	3,034,003,552,790
Total	Loans	5,143,471,929,598	4,169,953,931,000	6,581,075,325,008

Vote 021 The Treasury

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
Total of Subvote		5,846,323,453,457	6,618,680,440,000	7,682,564,256,469
Total of Programme		5,846,323,453,457	6,618,680,440,000	7,682,564,256,469
 PROGRAMME 60 DEBT MANAGEMENT				
Subvote 6001 DEBT MANAGEMENT DIVISION				
32130	Debt security			
32130101	Treasury Bills 364 Days	1,688,962,600,105	1,789,021,769,521	1,475,081,982,000
32130201	2 Year Bond	358,552,836,235	331,415,386,000	538,133,750,250
32130202	5 Year Bond	125,794,684,499	248,561,539,500	376,693,625,267
32130203	7 Year Bond	208,695,005,225	248,561,539,500	398,215,056,461
32130204	10 Year Bond	348,719,949,115	470,262,303,849	527,371,075,373
32130205	15 Year Bond	666,214,351,200	645,518,721,630	667,285,850,473
32130208	20 Year Bond	1,372,348,645,023	790,877,630,000	850,251,325,602
32130209	25 Year Bond	134,873,902,331	464,914,110,000	947,115,400,671
Total Debt security		4,904,161,973,733	4,989,133,000,000	5,780,148,066,097
Total of Subvote		4,904,161,973,733	4,989,133,000,000	5,780,148,066,097
Total of Programme		4,904,161,973,733	4,989,133,000,000	5,780,148,066,097
Total of Vote		28,374,846,531,878	34,078,916,150,000	37,115,469,889,000

VOTE 023

ACCOUNTANT GENERAL
DEPARTMENT

Vote 023 Accountant General Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Accountant General Department**

Sixty billion one hundred million

(Shs. 60,100,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Accountant General, Accountant General's Department** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 30 ACCOUNTING AND CONTROL				
Subvote 3003 FINANCIAL MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	15,150,000	113,400,000	100,000,000
Total Rent		15,150,000	113,400,000	100,000,000
14220	Administrartion fees			
14220211	Recovery of Public Money	55,313,869,744	59,886,600,000	60,000,000,000
Total Administrartion fees		55,313,869,744	59,886,600,000	60,000,000,000
Total of Subvote		55,329,019,744	60,000,000,000	60,100,000,000
Total of Programme		55,329,019,744	60,000,000,000	60,100,000,000
Total of Vote		55,329,019,744	60,000,000,000	60,100,000,000

VOTE 027

REGISTRAR OF POLITICAL PARTIES

Vote 027 Registrar of Political Parties

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Registrar of Political Parties**

Thirty-five million ninety-eight thousand

(Shs. 35,098,000)

B. Sub-Votes under which this vote will be accounted for by the **Registrar, Registrar of Political Parties** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administrartion fees			
14220122	Tender Documents	0	2,000,000	2,000,000
Total Administrartion fees		0	2,000,000	2,000,000
Total of Subvote		0	2,000,000	2,000,000
Subvote 1008 REGISTRATION & MONITORING OF POLITICAL PARTIES DIV				
14220	Administrartion fees			
14220123	Receipts from Full Registration	0	3,000,000	2,000,000
14220125	Receipts from Provisional Registration	0	1,000,000	1,000,000
Total Administrartion fees		0	4,000,000	3,000,000
14310	Fines, Penalties and Forfeits			
14310101	Fines	0	30,000,000	30,098,000
Total Fines, Penalties and Forfeits		0	30,000,000	30,098,000
Total of Subvote		0	34,000,000	33,098,000
Total of Programme		0	36,000,000	35,098,000
Total of Vote		0	36,000,000	35,098,000

VOTE 028

MINISTRY OF HOME AFFAIRS-POLICE
FORCE

Vote 028 Ministry of Home Affairs-Police Force

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Ministry of Home Affairs-Police Force**

Ninety-four billion five hundred million

(Shs. 94,500,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14210	Sales by market establishments			
14210107	Receipts from Sale of Stores	91,075,552	315,000,000	131,693,198
Total	Sales by market establishments	91,075,552	315,000,000	131,693,198
Total of Subvote		91,075,552	315,000,000	131,693,198
Total of Programme		91,075,552	315,000,000	131,693,198

PROGRAMME 20 POLICE OPERATIONS

Subvote 2006 POLICE AIR WING

14220	Administartion fees			
14220219	Hire of Services	46,183,109	1,050,000	1,102,500
Total	Administartion fees	46,183,109	1,050,000	1,102,500
Total of Subvote		46,183,109	1,050,000	1,102,500
Total of Programme		46,183,109	1,050,000	1,102,500

PROGRAMME 30 TRAINING AND STAFF DEVELOPMENT

Subvote 3003 OPERATIONS AND TRAINING

14220	Administartion fees			
14220161	Miscelaneous Receipts	521,222,312	1,090,474,233	623,344,716
14220215	Motor Vehicle Inspection Fees	1,872,232,600	2,334,210,353	2,374,556,507
14220226	Driving School Licences	399,500	4,961,250	483,000
Total	Administartion fees	2,393,854,412	3,429,645,836	2,998,384,223
14310	Fines, Penalties and Forfeits			
14310108	Traffic Notification Fees	72,874,035,000	81,485,144,700	88,330,420,500
Total	Fines, Penalties and Forfeits	72,874,035,000	81,485,144,700	88,330,420,500
Total of Subvote		75,267,889,412	84,914,790,536	91,328,804,723
Total of Programme		75,267,889,412	84,914,790,536	91,328,804,723

PROGRAMME 70 CRIMES PREVENTION

Vote 028 Ministry of Home Affairs-Police Force

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
Subvote 7001 CRIMINAL INVESTIGATION DIVISION				
14220	Administrartion fees			
14220211	Recovery of Public Money	9,207,425	63,391,392	61,392,680
14220214	Fire Arms Licenses	2,328,070,891	4,537,704,927	2,779,540,598
Total	Administrartion fees	2,337,278,316	4,601,096,319	2,840,933,278
Total of Subvote		2,337,278,316	4,601,096,319	2,840,933,278
Subvote 7004 FORENSIC INTELLIGENCE BUREAU				
14220	Administrartion fees			
14220195	Receipts from Identification Fees	211,066,894	168,063,145	197,466,301
Total	Administrartion fees	211,066,894	168,063,145	197,466,301
Total of Subvote		211,066,894	168,063,145	197,466,301
Total of Programme		2,548,345,210	4,769,159,464	3,038,399,579
Total of Vote		77,953,493,283	90,000,000,000	94,500,000,000

VOTE 029

**MINISTRY OF HOME AFFAIRS-PRISONS
SERVICES**

Vote 029 Ministry of Home Affairs-Prisons Services

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Ministry of Home Affairs-Prisons Services**

One billion five hundred million

(Shs. 1,500,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 40 ECONOMIC SERVICES				
Subvote	4002	PRISON INDUSTRIES		
14210	Sales by market establishments			
14210145	Prison Industry	15,241,500	300,000,000	200,000,000
Total	Sales by market establishments	15,241,500	300,000,000	200,000,000
14220	Administrartion fees			
14220161	Misceleneous Receipts	62,971,940	0	0
Total	Administrartion fees	62,971,940	0	0
Total of Subvote		78,213,440	300,000,000	200,000,000
Subvote	4003	PRISON FARMS		
14210	Sales by market establishments			
14210125	Agriculture and Farm produce	370,213,038	1,700,000,000	1,300,000,000
Total	Sales by market establishments	370,213,038	1,700,000,000	1,300,000,000
Total of Subvote		370,213,038	1,700,000,000	1,300,000,000
Total of Programme		448,426,478	2,000,000,000	1,500,000,000
Total of Vote		448,426,478	2,000,000,000	1,500,000,000

VOTE 031

VICE PRESIDENT'S OFFICE

Vote 031 Vice President's Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Vice President's Office**

Four thousand

(Shs. 4,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Vice President's Office** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES DIVISION				
14220	Administartion fees			
14220122	Tender Documents	0	1,000	1,000
14220161	Misceleneous Receipts	0	1,000	1,000
14220198	Receipts from Recovery of Stores	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
Total Administartion fees		0	4,000	4,000
Total of Subvote		0	4,000	4,000
Total of Programme		0	4,000	4,000
Total of Vote		0	4,000	4,000

VOTE 032

**PRESIDENT'S OFFICE-PUBLIC SERVICE
MANAGEMENT AND GOOD
GOVERNANCE**

Vote 032 President's Office-Public Service Management and Good Governance

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **President's Office-Public Service Management and Good Governance**

Twenty-three million six hundred seventy-one thousand

(Shs. 23,671,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Presidents Office Public Service Management and Good Governance** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	0	3,600,000	3,600,000
Total Rent		0	3,600,000	3,600,000
14220	Administrartion fees			
14220122	Tender Documents	0	8,000,000	8,000,000
14220161	Miscelaneous Receipts	15,439,436	12,071,000	12,071,000
Total Administrartion fees		15,439,436	20,071,000	20,071,000
Total of Subvote		15,439,436	23,671,000	23,671,000
Total of Programme		15,439,436	23,671,000	23,671,000
Total of Vote		15,439,436	23,671,000	23,671,000

VOTE 033

ETHICS SECRETARIAT

Vote 033 Ethics Secretariat

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Ethics Secretariat**

One thousand

(Shs. 1,000)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Ethics Secretariat** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14310	Fines, Penalties and Forfeits			
14310101	Fines	140,000	1,500,000	1,000
Total Fines, Penalties and Forfeits		140,000	1,500,000	1,000
Total of Subvote		140,000	1,500,000	1,000
Total of Programme		140,000	1,500,000	1,000
Total of Vote		140,000	1,500,000	1,000

VOTE 034

MINISTRY OF FOREIGN AFFAIRS AND
EAST AFRICA COOPERATION

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Ministry Of Foreign Affairs and East Africa Cooperation**

One billion five hundred fifty-nine million eight hundred seventy-nine thousand

(Shs. 1,559,879,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry Of Foreign Affairs and East Africa Cooperation** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administrartion fees			
14220122	Tender Documents	0	3,200,000	0
14220154	Receipt from Misceleneous Fees	25,735,000	36,810,000	72,332,000
Total	Administrartion fees	25,735,000	40,010,000	72,332,000
Total of Subvote		25,735,000	40,010,000	72,332,000
Subvote 1003 FOREIGN AFFAIRS OFFICE ZANZIBAR				
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	5,745,000	7,230,000	43,737,000
Total	Administrartion fees	5,745,000	7,230,000	43,737,000
Total of Subvote		5,745,000	7,230,000	43,737,000
Total of Programme		31,480,000	47,240,000	116,069,000
PROGRAMME 20 DIPLOMACY AND MISSIONS				
Subvote 2001 EMBASSY OF TANZANIA - ADDIS ABABA				
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	344,776	7,997,174	9,047,860
Total	Administrartion fees	344,776	7,997,174	9,047,860
Total of Subvote		344,776	7,997,174	9,047,860
Subvote 2002 EMBASSY OF TANZANIA - BERLIN				
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	1,325,000	9,000,000
Total	Administrartion fees	0	1,325,000	9,000,000
Total of Subvote		0	1,325,000	9,000,000
Subvote 2003 EMBASSY OF TANZANIA - CAIRO				
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	29,096	100,000	2,500,000
Total	Administrartion fees	29,096	100,000	2,500,000

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
Total of Subvote		29,096	100,000	2,500,000
Subvote 2004	EMBASSY OF TANZANIA - KINSHASA			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	367,616	400,000	25,000,000
Total	Administartion fees	367,616	400,000	25,000,000
Total of Subvote		367,616	400,000	25,000,000
Subvote 2005	HIGH COMMISSION OF TANZANIA - ABUJA			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	0	2,000,000
Total	Administartion fees	0	0	2,000,000
Total of Subvote		0	0	2,000,000
Subvote 2006	HIGH COMMISSION OF TANZANIA - LONDON			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	1,590,805	3,000,000	12,000,000
Total	Administartion fees	1,590,805	3,000,000	12,000,000
Total of Subvote		1,590,805	3,000,000	12,000,000
Subvote 2007	HIGH COMMISSION OF TANZANIA - LUSAKA			
14150	Rent			
14150109	Rent from Overseas Government Quarters	0	56,450,640	99,322,240
Total	Rent	0	56,450,640	99,322,240
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	0	1,500,000
Total	Administartion fees	0	0	1,500,000
Total of Subvote		0	56,450,640	100,822,240
Subvote 2008	HIGH COMMISSION OF TANZANIA - MAPUTO			
14150	Rent			
14150109	Rent from Overseas Government Quarters	48,838,086	261,264,000	127,913,200
Total	Rent	48,838,086	261,264,000	127,913,200
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	3,810,418	3,292,954
Total	Administartion fees	0	3,810,418	3,292,954
Total of Subvote		48,838,086	265,074,418	131,206,154
Subvote 2009	EMBASSY OF TANZANIA - MOSCOW			

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	1,607,226	2,000,000	3,500,000
Total	Administartion fees	1,607,226	2,000,000	3,500,000
Total of Subvote		1,607,226	2,000,000	3,500,000
Subvote 2010	HIGH COMMISSION OF TANZANIA - NEW DELHI			
14150	Rent			
14150109	Rent from Overseas Government Quarters	108,953,295	0	0
Total	Rent	108,953,295	0	0
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	0	2,500,000
Total	Administartion fees	0	0	2,500,000
Total of Subvote		108,953,295	0	2,500,000
Subvote 2011	PERMANENT MISSION TO THE UN -NEW YORK			
14150	Rent			
14150109	Rent from Overseas Government Quarters	0	1,400,600,000	151,266,980
Total	Rent	0	1,400,600,000	151,266,980
Total of Subvote		0	1,400,600,000	151,266,980
Subvote 2012	HIGH COMMISSION OF TANZANIA -OTTAWA			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	2,600,000	5,200,000
Total	Administartion fees	0	2,600,000	5,200,000
Total of Subvote		0	2,600,000	5,200,000
Subvote 2013	EMBASSY OF TANZANIA - PARIS			
14150	Rent			
14150109	Rent from Overseas Government Quarters	463,353,210	423,247,800	424,700,274
Total	Rent	463,353,210	423,247,800	424,700,274
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	1,110,584	660,000	3,044,211
Total	Administartion fees	1,110,584	660,000	3,044,211
Total of Subvote		464,463,794	423,907,800	427,744,485
Subvote 2014	EMBASSY OF TANZANIA - BEIJING			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	1,798,960	12,000,000	9,000,000
Total	Administartion fees	1,798,960	12,000,000	9,000,000
Total of Subvote		1,798,960	12,000,000	9,000,000

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
Subvote 2015	EMBASSY OF TANZANIA - ROME			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	10,837,600	8,026,320
Total	Administrartion fees	0	10,837,600	8,026,320
Total of Subvote		0	10,837,600	8,026,320
Subvote 2016	EMBASSY OF TANZANIA - STOCKHOLM			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	127,005	1,000,000	5,000,000
Total	Administrartion fees	127,005	1,000,000	5,000,000
Total of Subvote		127,005	1,000,000	5,000,000
Subvote 2017	EMBASSY OF TANZANIA - TOKYO			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	630,000	2,500,000
Total	Administrartion fees	0	630,000	2,500,000
Total of Subvote		0	630,000	2,500,000
Subvote 2018	EMBASSY OF TANZANIA - WASHINGTON			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	15,000,000	110,645,064
Total	Administrartion fees	0	15,000,000	110,645,064
Total of Subvote		0	15,000,000	110,645,064
Subvote 2019	EMBASSY OF TANZANIA - BRUSSELS			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	708,975	1,000,000	2,500,000
Total	Administrartion fees	708,975	1,000,000	2,500,000
Total of Subvote		708,975	1,000,000	2,500,000
Subvote 2020	PERMANENT MISSION TO THE UN - GENEVA			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	627,728	8,167,450	7,500,000
Total	Administrartion fees	627,728	8,167,450	7,500,000
Total of Subvote		627,728	8,167,450	7,500,000
Subvote 2021	HIGH COMMISSION OF TANZANIA -KAMPALA			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	160,832	1,167,550	2,500,000
Total	Administrartion fees	160,832	1,167,550	2,500,000

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
Total of Subvote		160,832	1,167,550	2,500,000
Subvote 2022	HIGH COMMISSION OF TANZANIA - HARARE			
14150	Rent			
14150109	Rent from Overseas Government Quarters	70,759,530	63,506,970	69,991,680
Total Rent		70,759,530	63,506,970	69,991,680
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	425,161	600,000	1,500,000
Total Administrartion fees		425,161	600,000	1,500,000
Total of Subvote		71,184,691	64,106,970	71,491,680
Subvote 2023	HIGH COMMISSION OF TANZANIA - NAIROBI			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	196,852	0	12,150,000
Total Administrartion fees		196,852	0	12,150,000
Total of Subvote		196,852	0	12,150,000
Subvote 2024	EMBASSY OF TANZANIA - RIYADH			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	1,072,931	700,000	5,500,000
Total Administrartion fees		1,072,931	700,000	5,500,000
Total of Subvote		1,072,931	700,000	5,500,000
Subvote 2025	HIGH COMMISSION OF TANZANIA - PRETORIA			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	64,009	2,500,000	5,000,000
Total Administrartion fees		64,009	2,500,000	5,000,000
Total of Subvote		64,009	2,500,000	5,000,000
Subvote 2026	EMBASSY OF TANZANIA - KIGALI			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	2,147,512	1,176,055	3,326,100
Total Administrartion fees		2,147,512	1,176,055	3,326,100
Total of Subvote		2,147,512	1,176,055	3,326,100
Subvote 2027	EMBASSY OF TANZANIA - ABU-DHABI			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	30,414,976	53,812,000	58,915,500
Total Administrartion fees		30,414,976	53,812,000	58,915,500
Total of Subvote		30,414,976	53,812,000	58,915,500

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
Subvote 2028	EMBASSY OF TANZANIA - BUJUMBURA			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	25,281,434	400,000	2,000,000
Total	Administartion fees	25,281,434	400,000	2,000,000
Total of Subvote		25,281,434	400,000	2,000,000
Subvote 2029	EMBASSY OF TANZANIA - MUSCAT			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	108,233,634	150,000,000	180,000,000
Total	Administartion fees	108,233,634	150,000,000	180,000,000
Total of Subvote		108,233,634	150,000,000	180,000,000
Subvote 2030	HIGH COMMISSION OF TANZANIA - LILONGWE			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	13,491,307	2,300,000	5,300,000
Total	Administartion fees	13,491,307	2,300,000	5,300,000
Total of Subvote		13,491,307	2,300,000	5,300,000
Subvote 2031	EMBASSY OF TANZANIA - BRASILIA			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	0	3,000,000
Total	Administartion fees	0	0	3,000,000
Total of Subvote		0	0	3,000,000
Subvote 2032	HIGH COMMISSION OF TANZANIA -KUALA LUMPA			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	700,000	5,000,000
Total	Administartion fees	0	700,000	5,000,000
Total of Subvote		0	700,000	5,000,000
Subvote 2033	EMBASSY OF TANZANIA - THE HAGUE			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	2,400,000	6,000,000
Total	Administartion fees	0	2,400,000	6,000,000
Total of Subvote		0	2,400,000	6,000,000
Subvote 2034	EMBASSY OF TANZANIA - MORONI			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	0	7,000,000
Total	Administartion fees	0	0	7,000,000

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
Total of Subvote		0	0	7,000,000
Subvote 2035	EMBASSY OF TANZANIA-KUWAIT			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	302,481	679,751	2,179,751
Total	Administrartion fees	302,481	679,751	2,179,751
Total of Subvote		302,481	679,751	2,179,751
Subvote 2036	EMBASSY OF TANZANIA - ALGIERS			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	334,832	324,000	1,917,000
Total	Administrartion fees	334,832	324,000	1,917,000
Total of Subvote		334,832	324,000	1,917,000
Subvote 2037	EMBASSY OF TANZANIA - ANKARA			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	922,909	2,000,000	15,000,000
Total	Administrartion fees	922,909	2,000,000	15,000,000
Total of Subvote		922,909	2,000,000	15,000,000
Subvote 2038	EMBASSY OF TANZANIA -KHARTOUM			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	135,225	0	1,000,000
Total	Administrartion fees	135,225	0	1,000,000
Total of Subvote		135,225	0	1,000,000
Subvote 2039	EMBASSY OF TANZANIA - SEOUL			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	4,203,456	7,043,816
Total	Administrartion fees	0	4,203,456	7,043,816
Total of Subvote		0	4,203,456	7,043,816
Subvote 2040	EMBASSY OF TANZANIA - TEL-AVIV			
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	1,500,000	10,000,000
Total	Administrartion fees	0	1,500,000	10,000,000
Total of Subvote		0	1,500,000	10,000,000
Subvote 2041	EMBASSY OF TANZANIA - DOHA			

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	2,963,428	3,100,000	10,000,000
Total	Administartion fees	2,963,428	3,100,000	10,000,000
Total of Subvote		2,963,428	3,100,000	10,000,000
Subvote 2042	EMBASSY OF TANZANIA - HAVANA			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	479,136	1,527,050
Total	Administartion fees	0	479,136	1,527,050
Total of Subvote		0	479,136	1,527,050
Subvote 2043	EMBASSY OF TANZANIA - WINDHOEK			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	0	1,000,000
Total	Administartion fees	0	0	1,000,000
Total of Subvote		0	0	1,000,000
Total of Programme		886,364,413	2,503,639,000	1,443,810,000
Total of Vote		917,844,413	2,550,879,000	1,559,879,000

VOTE 035

THE NATIONAL PROSECUTIONS
SERVICES

Vote 035 The National Prosecutions Services

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **The National Prosecutions Services**

Sixty million
(Shs. 60,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Director of Public Prosecutions** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	12,800,000	13,998,000	55,992,000
Total Rent		12,800,000	13,998,000	55,992,000
14220	Administrartion fees			
14220122	Tender Documents	0	1,000,000	4,000,000
14220161	Miscelaneous Receipts	3,003,000	1,000	4,000
14220211	Recovery of Public Money	0	1,000	4,000
Total Administrartion fees		3,003,000	1,002,000	4,008,000
Total of Subvote		15,803,000	15,000,000	60,000,000
Total of Programme		15,803,000	15,000,000	60,000,000
Total of Vote		15,803,000	15,000,000	60,000,000

VOTE 036

RAS KATAVI

Vote 036 RAS Katavi

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **RAS Katavi**

Fourteen billion five hundred eighteen million six hundred seven thousand

(Shs. 14,518,607,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Katavi Region** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees			
14220161	Misceleneous Receipts	0	3,000	0
14220211	Recovery of Public Money	0	2,000	0
Total Administartion fees		0	5,000	0
Total of Subvote		0	5,000	0
Total of Programme		0	5,000	0
PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administartion fees			
14220223	LGA Own Source	9,726,308,005	12,721,753,000	14,518,607,000
Total Administartion fees		9,726,308,005	12,721,753,000	14,518,607,000
Total of Subvote		9,726,308,005	12,721,753,000	14,518,607,000
Total of Programme		9,726,308,005	12,721,753,000	14,518,607,000
Total of Vote		9,726,308,005	12,721,758,000	14,518,607,000

VOTE 037

PRIME MINISTER'S OFFICE

Vote 037 Prime Minister's Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Prime Minister's Office**

Six billion

(Shs. 6,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Prime Minister's Office** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
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PROGRAMME 70 INFORMATION AND PRINTING

Subvote 7001 GOVERNMENT PRINTER

14210	Sales by market establishments			
14210103	Printing and Publications	12,557,546,849	4,500,000,000	5,500,000,000
14210104	Receipt from sales of Publications	82,024,000	500,000,000	500,000,000
Total	Sales by market establishments	12,639,570,849	5,000,000,000	6,000,000,000
Total of Subvote		12,639,570,849	5,000,000,000	6,000,000,000
Total of Programme		12,639,570,849	5,000,000,000	6,000,000,000
Total of Vote		12,639,570,849	5,000,000,000	6,000,000,000

VOTE 038

DEFENCE

Vote 038 Defence

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Defence**

Twenty-two million

(Shs. 22,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 NATIONAL DEFENCE HEADQUARTER (NDHQ)				
14220	Administartion fees			
14220122	Tender Documents	0	12,000,000	12,000,000
14220151	Receipt from Supervision and Agency Fees	37,863,910	10,000,000	10,000,000
Total Administartion fees		37,863,910	22,000,000	22,000,000
Total of Subvote		37,863,910	22,000,000	22,000,000
Total of Programme		37,863,910	22,000,000	22,000,000
Total of Vote		37,863,910	22,000,000	22,000,000

VOTE 039

NATIONAL SERVICE

Vote 039 National Service

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **National Service**

Sixty-four million four hundred three thousand

(Shs. 64,403,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 NATIONAL SERVICE				
Subvote	1001	THE NATIONAL SERVICE FORCE		
14210	Sales by market establishments			
14210107	Receipts from Sale of Stores	0	2,000	2,000
14210125	Agriculture and Farm produce	28,500,000	28,500,000	30,000,000
14210127	Receipt from Horticulture	13,900,000	19,500,000	20,500,000
14210128	Receipt from sales of Livestock	19,500,000	13,900,000	13,900,000
Total	Sales by market establishments	61,900,000	61,902,000	64,402,000
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	1,000	1,000
Total	Administrartion fees	0	1,000	1,000
Total of Subvote		61,900,000	61,903,000	64,403,000
Total of Programme		61,900,000	61,903,000	64,403,000
Total of Vote		61,900,000	61,903,000	64,403,000

VOTE 040

THE JUDICIARY FUND

Vote 040 The Judiciary Fund

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **The Judiciary Fund**

Twelve billion five hundred seventy-one million one hundred ninety-nine thousand

(Shs. 12,571,199,000)

B. Sub-Votes under which this vote will be accounted for by the **Registrar, The Judiciary Fund** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14150 Rent

14150108	Rent - Other Parastatal Houses	560,846,012	0	0
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Total Rent		560,846,012	0	0
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14220 Administration fees

14220122	Tender Documents	8,526,500	0	0
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Total Administration fees		8,526,500	0	0
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Total of Subvote		569,372,512	0	0
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Total of Programme		569,372,512	0	0
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PROGRAMME 20 COURT OPERATIONS

Subvote 2001 HIGH COURT MAIN REGISTRY

14220 Administration fees

14220178	Court Fees	104,057,736	1,435,427,029	1,435,427,029
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14220211	Recovery of Public Money	27,942,130	14,922,291	14,922,291
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Total Administration fees		131,999,866	1,450,349,320	1,450,349,320
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14310 Fines, Penalties and Forfeits

14310101	Fines	87,032,040	457,858,680	457,858,680
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Total Fines, Penalties and Forfeits		87,032,040	457,858,680	457,858,680
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Total of Subvote		219,031,905	1,908,208,000	1,908,208,000
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Subvote 2002 COURT OF APPEAL DAR-ES-SALAAM

14220 Administration fees

14220178	Court Fees	28,638,885	114,618,000	114,618,000
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Total Administration fees		28,638,885	114,618,000	114,618,000
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14310 Fines, Penalties and Forfeits

14310101	Fines	23,953,054	0	0
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Total Fines, Penalties and Forfeits		23,953,054	0	0
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Total of Subvote		52,591,940	114,618,000	114,618,000
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Subvote 2003 HIGH COURT ZONES

Vote 040 The Judiciary Fund

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
14220	Administrartion fees			
14220178	Court Fees	104,057,736	0	0
Total	Administrartion fees	104,057,736	0	0
14310	Fines, Penalties and Forfeits			
14310101	Fines	87,032,040	0	0
Total	Fines, Penalties and Forfeits	87,032,040	0	0
Total of Subvote		191,089,776	0	0
Subvote 2004	HIGH COURT DIVISIONS			
14220	Administrartion fees			
14220178	Court Fees	74,170,969	2,880,000,000	2,880,000,000
Total	Administrartion fees	74,170,969	2,880,000,000	2,880,000,000
14310	Fines, Penalties and Forfeits			
14310101	Fines	62,035,279	0	0
Total	Fines, Penalties and Forfeits	62,035,279	0	0
Total of Subvote		136,206,249	2,880,000,000	2,880,000,000
Subvote 2005	RESIDENT MAGISTRATE COURTS			
14220	Administrartion fees			
14220178	Court Fees	276,655,375	1,296,264,442	1,296,264,442
Total	Administrartion fees	276,655,375	1,296,264,442	1,296,264,442
14310	Fines, Penalties and Forfeits			
14310101	Fines	231,389,635	1,231,360,000	1,231,360,000
Total	Fines, Penalties and Forfeits	231,389,635	1,231,360,000	1,231,360,000
Total of Subvote		508,045,011	2,527,624,442	2,527,624,442
Subvote 2006	DISTRICT COURTS			
14220	Administrartion fees			
14220178	Court Fees	617,685,848	714,389,151	714,389,151
Total	Administrartion fees	617,685,848	714,389,151	714,389,151
14310	Fines, Penalties and Forfeits			
14310101	Fines	516,621,458	1,560,000,000	1,560,000,000
Total	Fines, Penalties and Forfeits	516,621,458	1,560,000,000	1,560,000,000
Total of Subvote		1,134,307,306	2,274,389,151	2,274,389,151
Subvote 2007	PRIMARY COURTS			
14220	Administrartion fees			
14220178	Court Fees	3,011,934,091	757,868,903	757,868,903
Total	Administrartion fees	3,011,934,091	757,868,903	757,868,903

Vote 040 The Judiciary Fund

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
14310	Fines, Penalties and Forfeits			
14310101	Fines	2,519,128,107	2,108,490,504	2,108,490,504
Total	Fines, Penalties and Forfeits	2,519,128,107	2,108,490,504	2,108,490,504
Total of Subvote		<u><u>5,531,062,197</u></u>	<u><u>2,866,359,407</u></u>	<u><u>2,866,359,407</u></u>
Total of Programme		<u><u>7,772,334,383</u></u>	<u><u>12,571,199,000</u></u>	<u><u>12,571,199,000</u></u>
Total of Vote		<u><u>8,341,706,895</u></u>	<u><u>12,571,199,000</u></u>	<u><u>12,571,199,000</u></u>

VOTE 041

MINISTRY OF CONSTITUTIONAL AND
LEGAL AFFAIRS

Vote 041 Ministry of Constitutional and Legal Affairs

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Ministry of Constitutional and Legal Affairs**

Forty-five million

(Shs. 45,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Constitutional and Legal Affairs** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION

14220	Administartion fees			
14220279	Legal Aid Service Registration fees	42,027,977	45,000,000	45,000,000
Total	Administartion fees	42,027,977	45,000,000	45,000,000
Total of Subvote		42,027,977	45,000,000	45,000,000
Total of Programme		42,027,977	45,000,000	45,000,000
Total of Vote		42,027,977	45,000,000	45,000,000

VOTE 042

THE NATIONAL ASSEMBLY FUND

Vote 042 The National Assembly Fund

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **The National Assembly Fund**

One hundred thirty-one million seven hundred sixty-six thousand

(Shs. 131,766,000)

B. Sub-Votes under which this vote will be accounted for by the **Clerk, The National Assembly Fund** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION				
14150	Rent			
14150107	Receipts from Government Quarters	124,161,051	60,000,000	67,764,000
14150115	Rent from Canteen Hire	20,693,508	24,000,000	24,000,000
Total Rent		144,854,559	84,000,000	91,764,000
Total of Subvote		144,854,559	84,000,000	91,764,000
Total of Programme		144,854,559	84,000,000	91,764,000
PROGRAMME 30 OFFICE OF THE CLERK				
Subvote 3005 FINANCE AND ACCOUNTS UNIT				
14150	Rent			
14150114	Rent from Conference Facilities	0	40,000,000	40,000,000
Total Rent		0	40,000,000	40,000,000
14220	Administrartion fees			
14220161	Misceleneous Receipts	0	1,000	1,000
Total Administrartion fees		0	1,000	1,000
Total of Subvote		0	40,001,000	40,001,000
Subvote 3009 PROCUREMENT MANAGEMENT UNIT				
14220	Administrartion fees			
14220122	Tender Documents	0	1,000	1,000
Total Administrartion fees		0	1,000	1,000
Total of Subvote		0	1,000	1,000
Total of Programme		0	40,002,000	40,002,000
Total of Vote		144,854,559	124,002,000	131,766,000

VOTE 043

MINISTRY OF AGRICULTURE

Vote 043 Ministry of Agriculture

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Ministry of Agriculture**

Five billion seventeen million seven hundred thirty-two thousand

(Shs. 5,017,732,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Agriculture** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14210	Sales by market establishments			
14210101	Rental of Produced assets	1,558,495	2,600,000	2,730,000
Total Sales by market establishments		1,558,495	2,600,000	2,730,000
14220	Administartion fees			
14220122	Tender Documents	9,100,000	10,000,000	15,000,000
14220154	Receipt from Misceleneous Fees	0	1,000	1,000
14220198	Receipts from Recovery of Stores	0	1,000	1,000
Total Administartion fees		9,100,000	10,002,000	15,002,000
Total of Subvote		10,658,495	12,602,000	17,732,000
Total of Programme		10,658,495	12,602,000	17,732,000
PROGRAMME 20 CROP DEVELOPMENT				
Subvote 2001 CROP DEVELOPMENT				
14220	Administartion fees			
14220110	Plant Quarantine and Phytosanitary services	4,009,532,528	4,467,398,000	5,000,000,000
Total Administartion fees		4,009,532,528	4,467,398,000	5,000,000,000
Total of Subvote		4,009,532,528	4,467,398,000	5,000,000,000
Total of Programme		4,009,532,528	4,467,398,000	5,000,000,000
Total of Vote		4,020,191,022	4,480,000,000	5,017,732,000

VOTE 044

MINISTRY OF INVESTMENT, INDUSTRY
AND TRADE

Vote 044 Ministry of Investment, Industry and Trade

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Ministry of Investment, Industry and Trade**

Fifteen million
(Shs. 15,000,000)

B. Sub-Votes under which this vote will be accounted for by the , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administrartion fees			
14220126	Receipts from Secoded Staff	0	2,100,000	6,600,000
14220210	Salary in Lieu of Notice	0	1,200,000	5,700,000
Total Administrartion fees		0	3,300,000	12,300,000
Total of Subvote		0	3,300,000	12,300,000
Subvote 1008 PROCUREMENT MANAGEMENT UNIT				
14220	Administrartion fees			
14220122	Tender Documents	0	2,700,000	2,700,000
Total Administrartion fees		0	2,700,000	2,700,000
Total of Subvote		0	2,700,000	2,700,000
Total of Programme		0	6,000,000	15,000,000
Total of Vote		0	6,000,000	15,000,000

VOTE 045

NATIONAL AUDIT OFFICE

Vote 045 National Audit Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **National Audit Office**

Nine hundred million

(Shs. 900,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Controller and Auditor General, National Audit Office** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION				
14150	Rent			
14150107	Receipts from Government Quarters	926,519,791	835,000,000	900,000,000
Total Rent		926,519,791	835,000,000	900,000,000
Total of Subvote		926,519,791	835,000,000	900,000,000
Subvote 1011 PROCUREMENT MANAGEMENT UNIT				
14210	Sales by market establishments			
14210104	Receipt from sales of Publications	0	1,000,000	0
Total Sales by market establishments		0	1,000,000	0
Total of Subvote		0	1,000,000	0
Total of Programme		926,519,791	836,000,000	900,000,000
Total of Vote		926,519,791	836,000,000	900,000,000

VOTE 046

MINISTRY OF EDUCATION, SCIENCE
AND TECHNOLOGY

Vote 046 Ministry of Education, Science and Technology

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Ministry of Education, Science and Technology**

Two hundred forty billion one hundred million

(Shs. 240,100,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Education, Science and Technology** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	231,050,438	0	0
Total Rent		231,050,438	0	0
14240	Imputed Sales of goods and services			
14240103	Housing	0	228,000,000	228,000,000
Total Imputed Sales of goods and services		0	228,000,000	228,000,000
Total of Subvote		231,050,438	228,000,000	228,000,000
Total of Programme		231,050,438	228,000,000	228,000,000
PROGRAMME 20 GENERAL EDUCATION				
Subvote 2001 BASIC EDUCATION DEVELOPMENT OFFICE				
14220	Administrartion fees			
14220143	Receipt from Training and Examination Fees	0	0	7,413,300,000
Total Administrartion fees		0	0	7,413,300,000
Total of Subvote		0	0	7,413,300,000
Subvote 2002 SCHOOL QUALITY ASSURANCE				
14220	Administrartion fees			
14220127	Receipt from Inspection Fees	864,825,992	382,695,000	382,695,000
Total Administrartion fees		864,825,992	382,695,000	382,695,000
Total of Subvote		864,825,992	382,695,000	382,695,000
Total of Programme		864,825,992	382,695,000	7,795,995,000
PROGRAMME 50 TEACHERS' TRAINING				
Subvote 5001 TEACHER EDUCATION				
14220	Administrartion fees			
14220143	Receipt from Training and Examination Fees	2,153,750,000	7,413,300,000	0
Total Administrartion fees		2,153,750,000	7,413,300,000	0

Vote 046 Ministry of Education, Science and Technology

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
Total of Subvote		2,153,750,000	7,413,300,000	0
Total of Programme		2,153,750,000	7,413,300,000	0
PROGRAMME 70 HIGHER AND TECHNICAL EDUCATION				
Subvote 7001	HIGHER EDUCATION			
14220	Administrartion fees			
14220211	Recovery of Public Money	198,249,348,442	186,319,005,000	231,419,005,000
Total Administrartion fees		198,249,348,442	186,319,005,000	231,419,005,000
Total of Subvote		198,249,348,442	186,319,005,000	231,419,005,000
Subvote 7002	TECHNICAL AND VOCATIONAL TRAINING DIVISION			
14220	Administrartion fees			
14220143	Receipt from Training and Examination Fees	3,611,513,130	657,000,000	657,000,000
Total Administrartion fees		3,611,513,130	657,000,000	657,000,000
Total of Subvote		3,611,513,130	657,000,000	657,000,000
Total of Programme		201,860,861,572	186,976,005,000	232,076,005,000
Total of Vote		205,110,488,002	195,000,000,000	240,100,000,000

VOTE 047

RAS SIMIYU

Vote 047 RAS Simiyu

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **RAS Simiyu**

Sixteen billion two hundred seventy-nine million six hundred seventy-eight thousand

(Shs. 16,279,678,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Simiyu Region** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administartion fees			
14220223	LGA Own Source	11,432,450,708	13,550,624,000	16,279,678,000
Total	Administartion fees	11,432,450,708	13,550,624,000	16,279,678,000
Total of Subvote		11,432,450,708	13,550,624,000	16,279,678,000
Total of Programme		11,432,450,708	13,550,624,000	16,279,678,000
Total of Vote		11,432,450,708	13,550,624,000	16,279,678,000

VOTE 048

MINISTRY OF LANDS, HOUSING AND
HUMAN SETTLEMENTS
DEVELOPMENT

Vote 048 Ministry of Lands, Housing and Human Settlements Development

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Ministry of Lands, Housing and Human Settlements Development**

Two hundred fifty billion one hundred million

(Shs. 250,100,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Lands, Housing and Human Settlements Development** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
Total Administartion fees		0	2,000	2,000
Total of Subvote		0	2,000	2,000
Total of Programme		0	2,000	2,000

PROGRAMME 20 LAND DEVELOPMENT SERVICES

Subvote 2001 LAND ADMINISTRATION DIVISION

14150	Rent			
14150101	Receipts from Land	87,095,700,383	203,512,496,000	212,612,496,000
Total Rent		87,095,700,383	203,512,496,000	212,612,496,000
14220	Administartion fees			
14220158	Fees customary Tribunal and Rent Tribunal	668,211,940	0	0
Total Administartion fees		668,211,940	0	0
Total of Subvote		87,763,912,324	203,512,496,000	212,612,496,000

Subvote 2002 SURVEYS AND MAPPING DIVISION

14210	Sales by market establishments			
14210103	Printing and Publications	68,685,359	1,175,000,000	1,175,000,000
14210131	Reproduction services	50,000	1,000	1,000
Total Sales by market establishments		68,735,359	1,175,001,000	1,175,001,000
14220	Administartion fees			
14220157	Land registration Fees	31,455,638,393	0	0
14220159	Receipt from Cadastral and Technical Fees	0	1,000	1,000
Total Administartion fees		31,455,638,393	1,000	1,000
Total of Subvote		31,524,373,752	1,175,002,000	1,175,002,000

Subvote 2003 REGISTRATION OF TITLES UNIT

Vote 048 Ministry of Lands, Housing and Human Settlements Development

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
14220	Administrartion fees			
14220157	Land registration Fees	0	8,375,000,000	28,375,000,000
Total	Administrartion fees	0	8,375,000,000	28,375,000,000
Total of Subvote		0	8,375,000,000	28,375,000,000
Subvote 2004	VALUATION UNIT			
14220	Administrartion fees			
14220111	Valuation Charges	3,080,369,950	6,875,000,000	6,875,000,000
Total	Administrartion fees	3,080,369,950	6,875,000,000	6,875,000,000
Total of Subvote		3,080,369,950	6,875,000,000	6,875,000,000
Total of Programme		122,368,656,026	219,937,498,000	249,037,498,000
PROGRAMME 30 HUMAN SETTLEMENT SERVICES				
Subvote 3001	RURAL AND TOWN PLANNING DIVISION			
14220	Administrartion fees			
14220323	Application For Planning Consent	0	75,000,000	75,000,000
14220324	Application to Change Use of Land	0	50,000,000	50,000,000
Total	Administrartion fees	0	125,000,000	125,000,000
Total of Subvote		0	125,000,000	125,000,000
Subvote 3003	DISTRICT LAND AND HOUSING TRIBUNAL UNIT			
14220	Administrartion fees			
14220158	Fees customary Tribunal and Rent Tribunal	0	937,500,000	937,500,000
Total	Administrartion fees	0	937,500,000	937,500,000
Total of Subvote		0	937,500,000	937,500,000
Total of Programme		0	1,062,500,000	1,062,500,000
Total of Vote		122,368,656,026	221,000,000,000	250,100,000,000

VOTE 049

MINISTRY OF WATER

Vote 049 Ministry of Water

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Ministry of Water**

One billion two hundred million one thousand

(Shs. 1,200,001,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Water** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administrartion fees			
14220122	Tender Documents	27,100,000	1,000	1,000
Total	Administrartion fees	27,100,000	1,000	1,000
Total of Subvote		27,100,000	1,000	1,000
Total of Programme		27,100,000	1,000	1,000
PROGRAMME 20 WATER RESOURCE MANAGEMENT				
Subvote 2001 WATER RESOURCES				
14220	Administrartion fees			
14220220	Exploration and Drilling for Groundwater License	147,241,526	240,000,000	250,000,000
Total	Administrartion fees	147,241,526	240,000,000	250,000,000
Total of Subvote		147,241,526	240,000,000	250,000,000
Subvote 2003 WATER LABORATORY				
14210	Sales by market establishments			
14210132	Laboratory Charges	1,009,996,233	750,000,000	950,000,000
Total	Sales by market establishments	1,009,996,233	750,000,000	950,000,000
Total of Subvote		1,009,996,233	750,000,000	950,000,000
Total of Programme		1,157,237,759	990,000,000	1,200,000,000
Total of Vote		1,184,337,759	990,001,000	1,200,001,000

VOTE 050

MINISTRY OF FINANCE AND
PLANNING

Vote 050 Ministry of Finance and Planning

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Ministry of Finance and Planning**

One billion
(Shs. 1,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Finance and Planning** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	146,284,000	240,000,000	240,000,000
Total Rent		146,284,000	240,000,000	240,000,000
14210	Sales by market establishments			
14210103	Printing and Publications	0	0	700,000,000
Total Sales by market establishments		0	0	700,000,000
14220	Administartion fees			
14220181	Other Collections	57,162,500	58,000,000	58,000,000
14220211	Recovery of Public Money	448,000	2,000,000	2,000,000
Total Administartion fees		57,610,500	60,000,000	60,000,000
Total of Subvote		203,894,500	300,000,000	1,000,000,000
Total of Programme		203,894,500	300,000,000	1,000,000,000
Total of Vote		203,894,500	300,000,000	1,000,000,000

VOTE 051

MINISTRY OF HOME AFFAIRS

Vote 051 Ministry of Home Affairs

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Ministry of Home Affairs**

Five hundred million

(Shs. 500,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1008 PROCUREMENT MANAGEMENT UNIT				
14220	Administartion fees			
14220122	Tender Documents	11,670,000	22,000,000	38,834,000
Total	Administartion fees	11,670,000	22,000,000	38,834,000
Total of Subvote		11,670,000	22,000,000	38,834,000
Total of Programme		11,670,000	22,000,000	38,834,000
PROGRAMME 20 REGISTRAR OF SOCIETIES				
Subvote 2001 REGISTRAR OF SOCIETIES UNIT				
14220	Administartion fees			
14220141	Registration Fees	46,767,983	71,500,000	130,000,000
14220153	Receipt from Annual Fees	235,353,462	133,100,000	275,000,000
14220154	Receipt from Misceleneous Fees	0	6,000	56,166,000
Total	Administartion fees	282,121,445	204,606,000	461,166,000
Total of Subvote		282,121,445	204,606,000	461,166,000
Total of Programme		282,121,445	204,606,000	461,166,000
Total of Vote		293,791,445	226,606,000	500,000,000

VOTE 052

MINISTRY OF HEALTH

Vote 052 Ministry of Health

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Ministry of Health**

Two hundred thirty billion

(Shs. 230,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Health** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	600,000	0	0
Total Administartion fees		600,000	0	0
Total of Subvote		600,000	0	0
Total of Programme		600,000	0	0

PROGRAMME 20 CURATIVE SERVICES DELIVERY

Subvote 2001 CURATIVE SERVICES

14210	Sales by market establishments			
14210132	Laboratory Charges	0	26,604,048,968	55,000,000,000
Total Sales by market establishments		0	26,604,048,968	55,000,000,000
14220	Administartion fees			
14220162	Fees for Private Hospitals Registration	720,699,370	1,009,065,750	985,787,225
14220163	Fees for Private Health Laboratory Board	580,425,300	784,290,499	1,705,868,879
14220164	Fees from Health Laboratory Board and Technical Council	605,635,345	631,790,000	666,800,000
14220183	Medical Council of Tanzania	3,324,605,500	1,885,344,300	3,733,376,500
14220185	Environmental Health Practitioners	117,868,000	76,419,000	245,765,000
14220186	Radiology and Immaging Professional Council	81,205,394	63,000,000	84,785,000
14220187	Optometry Council	54,541,664	103,950,000	142,793,800
14220188	Traditional and Altern Health Practitioner Council	373,352,160	410,260,000	416,160,000
Total Administartion fees		5,858,332,732	4,964,119,549	7,981,336,404
14230	Incidental sales by nonmarket establishments			
14230104	Fees at Government Hospitals and Clinics	78,770,772,708	120,249,955,783	127,068,503,174
Total Incidental sales by nonmarket establishments		78,770,772,708	120,249,955,783	127,068,503,174
Total of Subvote		84,629,105,440	151,818,124,300	190,049,839,578
Total of Programme		84,629,105,440	151,818,124,300	190,049,839,578

PROGRAMME 30 PREVENTIVE SERVICES DELIVERY

Vote 052 Ministry of Health

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
Subvote 3001 PREVENTIVE SERVICES				
14210	Sales by market establishments			
14210103	Printing and Publications	3,354,604,212	2,000,000,000	6,947,236,722
14210104	Receipt from sales of Publications	0	874,423,850	0
Total	Sales by market establishments	3,354,604,212	2,874,423,850	6,947,236,722
14220 Administrartion fees				
14220177	Advertising Fees	0	874,423,850	0
14220189	Receipts from Vaccination	3,917,370,855	1,670,000,000	7,200,000,000
Total	Administrartion fees	3,917,370,855	2,544,423,850	7,200,000,000
Total of Subvote		7,271,975,067	5,418,847,700	14,147,236,722
Total of Programme		7,271,975,067	5,418,847,700	14,147,236,722
PROGRAMME 50 HEALTH TRAINING				
Subvote 5001 HUMAN RESOURCE DEVELOPMENT				
14220 Administrartion fees				
14220143	Receipt from Training and Examination Fees	18,851,813,956	16,525,000,000	25,802,923,700
Total	Administrartion fees	18,851,813,956	16,525,000,000	25,802,923,700
Total of Subvote		18,851,813,956	16,525,000,000	25,802,923,700
Total of Programme		18,851,813,956	16,525,000,000	25,802,923,700
Total of Vote		110,753,494,463	173,761,972,000	230,000,000,000

VOTE 053

MINISTRY OF COMMUNITY
DEVELOPMENT, GENDER, ELDERLY
AND CHILDREN

Vote 053 Ministry of Community Development, Gender, Elderly and Children

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Ministry of Community Development, Gender, Elderly and Children**

Eight billion five hundred million

(Shs. 8,500,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Community Development, Gender, Elderly and Children** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
14220	Administrartion fees			
14220122	Tender Documents	1,180,000	1,000	2,000,000
14220161	Misceleneous Receipts	102,777,000	1,000	1,000
14220198	Receipts from Recovery of Stores	100,000	1,000	1,000
14220211	Recovery of Public Money	4,245,000	1,000	1,000
Total Administrartion fees		108,302,000	4,000	2,003,000
Total of Subvote		108,302,000	4,000	2,003,000
Total of Programme		108,302,000	4,000	2,003,000

PROGRAMME 20 COMMUNITY TRAINING AND DEVELOPMENT

Subvote 2002 COMMUNITY DEVELOPMENT

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	1,526,679,313	736,235,000	0
14220161	Misceleneous Receipts	0	40,000,000	551,915,000
14220212	Receipts from Tuition Fees	2,086,860,882	4,664,600,000	6,532,582,000
Total Administrartion fees		3,613,540,194	5,440,835,000	7,084,497,000
14230	Incidental sales by nonmarket establishments			
14230107	Accommodation service charge (Hostel)	0	0	720,000,000
14230110	Sales of curriculum	0	0	40,000,000
Total Incidental sales by nonmarket establishments		0	0	760,000,000
Total of Subvote		3,613,540,194	5,440,835,000	7,844,497,000
Total of Programme		3,613,540,194	5,440,835,000	7,844,497,000

PROGRAMME 40 NGO COORDINATION

Subvote 4001 NON-GOVERNMENT ORGANIZATIONS

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
14220	Administrartion fees			
14220123	Receipts from Full Registration	115,984,747	126,500,000	195,000,000
14220153	Receipt from Annual Fees	204,201,252	300,050,000	315,000,000
14220208	Fines, Penalties and Forfeitures	104,056,664	104,611,000	128,500,000
Total Administrartion fees		424,242,663	531,161,000	638,500,000

Vote 053 Ministry of Community Development, Gender, Elderly and Children

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
Total of Subvote		424,242,663	531,161,000	638,500,000
Total of Programme		424,242,663	531,161,000	638,500,000
PROGRAMME 50 SOCIAL WELFARE				
Subvote 5001	SOCIAL WELFARE DIVISION			
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	118,951,175	0	0
14220161	Misceleneous Receipts	0	28,000,000	0
Total Administartion fees		118,951,175	28,000,000	0
14230	Incidental sales by nonmarket establishments			
14230110	Sales of curriculum	0	0	15,000,000
Total Incidental sales by nonmarket establishments		0	0	15,000,000
Total of Subvote		118,951,175	28,000,000	15,000,000
Total of Programme		118,951,175	28,000,000	15,000,000
Total of Vote		4,265,036,032	6,000,000,000	8,500,000,000

VOTE 054

RAS NJOMBE

Vote 054 RAS Njombe

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **RAS Njombe**

Twenty-four billion nine hundred forty-eight million five hundred sixty-nine thousand

(Shs. 24,948,569,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Njombe Region** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	22,672,117,159	20,939,000,000	24,948,569,000
Total	Administrartion fees	22,672,117,159	20,939,000,000	24,948,569,000
Total of Subvote		22,672,117,159	20,939,000,000	24,948,569,000
Total of Programme		22,672,117,159	20,939,000,000	24,948,569,000
Total of Vote		22,672,117,159	20,939,000,000	24,948,569,000

VOTE 055

COMMISSION FOR HUMAN RIGHTS
AND GOOD GOVERNANCE

Vote 055 Commission for Human Rights and Good Governance

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Commission for Human Rights and Good Governance**

Two thousand

(Shs. 2,000)

B. Sub-Votes under which this vote will be accounted for by the **Executive Secretary, Commission for Human Rights and Good Governance** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administrartion fees			
14220122	Tender Documents	0	1,000	1,000
Total	Administrartion fees	0	1,000	1,000
Total of Subvote		0	1,000	1,000

Subvote 1005 PROCUREMENT MANAGEMENT UNIT

14220	Administrartion fees			
14220122	Tender Documents	0	1,000	1,000
Total	Administrartion fees	0	1,000	1,000
Total of Subvote		0	1,000	1,000
Total of Programme		0	2,000	2,000
Total of Vote		0	2,000	2,000

VOTE 056

PRESIDENT OFFICE - REGIONAL
ADMINISTRATION AND LOCAL
GOVERNMENT AUTHORITIES

Vote 056 President Office - Regional Administration and Local Government Authorities

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **President Office - Regional Administration and Local Government Authorities**

One thousand

(Shs. 1,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, President Office - Regional Administration and Local Government Authorities** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT DIVISION

14220	Administartion fees			
14220122	Tender Documents	4,416,467	0	0
14220161	Miscelaneous Receipts	56,204,533	4,500,000	1,000
Total Administartion fees		60,621,000	4,500,000	1,000
Total of Subvote		60,621,000	4,500,000	1,000
Total of Programme		60,621,000	4,500,000	1,000
Total of Vote		60,621,000	4,500,000	1,000

VOTE 057

MINISTRY OF DEFENCE AND
NATIONAL SERVICE

Vote 057 Ministry of Defence and National Service

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Ministry of Defence and National Service**

One million two hundred thousand

(Shs. 1,200,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	1,200,000	1,200,000	1,200,000
Total	Administartion fees	1,200,000	1,200,000	1,200,000
Total of Subvote		1,200,000	1,200,000	1,200,000
Total of Programme		1,200,000	1,200,000	1,200,000
Total of Vote		1,200,000	1,200,000	1,200,000

VOTE 058

MINISTRY OF ENERGY

Vote 058 Ministry of Energy

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Ministry of Energy**

Twenty million three hundred ninety-three thousand

(Shs. 20,393,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Energy** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administrartion fees			
14220161	Misceleneous Receipts	38,935,615	1,000	1,000
14220211	Recovery of Public Money	0	20,391,000	20,391,000
Total Administrartion fees		38,935,615	20,392,000	20,392,000
Total of Subvote		38,935,615	20,392,000	20,392,000
Total of Programme		38,935,615	20,392,000	20,392,000

PROGRAMME 30 ENERGY SUPPLY AND DEVELOPMENT

Subvote 3002 PETROLEUM AND GAS

14220	Administrartion fees			
14220161	Misceleneous Receipts	0	1,000	1,000
Total Administrartion fees		0	1,000	1,000
Total of Subvote		0	1,000	1,000
Total of Programme		0	1,000	1,000
Total of Vote		38,935,615	20,393,000	20,393,000

VOTE 059

LAW REFORM COMMISSION

Vote 059 Law Reform Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Law Reform Commission**

Three hundred thirty-four thousand

(Shs. 334,000)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Law Reform Commission** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	0	333,000	333,000
14220211	Recovery of Public Money	0	1,000	1,000
Total Administartion fees		0	334,000	334,000
Total of Subvote		0	334,000	334,000
Total of Programme		0	334,000	334,000
Total of Vote		0	334,000	334,000

VOTE 060

MINISTRY OF INDUSTRY AND TRADE -
TRADE

Vote 060 Ministry of Industry and Trade - Trade

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Ministry of Industry and Trade - Trade**

Zero

(Shs. 0)

B. Sub-Votes under which this vote will be accounted for by the , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
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PROGRAMME 40 STATISTICS

Subvote 4002 COMMODITY MARKET DEVELOPMENT DIVISION

14220 Administrartion fees

14220208	Fines, Penalties and Forfeitures	0	7,000,000	0
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14220211	Recovery of Public Money	0	2,000,000	0
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Total Administrartion fees		0	9,000,000	0
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Total of Subvote		0	9,000,000	0
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Total of Programme		0	9,000,000	0
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Total of Vote		0	9,000,000	0
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VOTE 061

ELECTORAL COMMISSION

Vote 061 Electoral Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Electoral Commission**

One hundred million

(Shs. 100,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Director, Electoral Commission** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	18,280,216	200,000,000	100,000,000
Total	Administartion fees	18,280,216	200,000,000	100,000,000
Total of Subvote		18,280,216	200,000,000	100,000,000
Total of Programme		18,280,216	200,000,000	100,000,000
Total of Vote		18,280,216	200,000,000	100,000,000

VOTE 063

RAS GEITA

Vote 063 RAS Geita

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **RAS Geita**

Twenty-nine billion one hundred ten million two hundred seventeen thousand

(Shs. 29,110,217,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Geita Region** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	23,994,478,779	25,464,003,000	29,110,217,000
Total	Administrartion fees	23,994,478,779	25,464,003,000	29,110,217,000
Total of Subvote		23,994,478,779	25,464,003,000	29,110,217,000
Total of Programme		23,994,478,779	25,464,003,000	29,110,217,000
Total of Vote		23,994,478,779	25,464,003,000	29,110,217,000

VOTE 064

MINISTRY OF LIVESTOCK
DEVELOPMENT AND
FISHERIES-FISHERIES

Vote 064 Ministry of Livestock Development and Fisheries-Fisheries

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Ministry of Livestock Development and Fisheries-Fisheries**

Forty billion

(Shs. 40,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Livestock Development and Fisheries-Fisheries** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 90 FISHERIES DEVELOPMENT				
Subvote 9001 FISHERIES DEVELOPMENT DIVISION				
14210	Sales by market establishments			
14210147	Fishing and Export Licence	783,781,422	847,000,000	1,561,600,000
14210148	Export Royalty	18,910,005,688	36,017,950,641	27,771,651,453
14210149	Exclusive Economic Zone Fishing Licence	695,520,000	307,291,609	2,417,121,653
Total Sales by market establishments		20,389,307,110	37,172,242,250	31,750,373,106
14220	Administrartion fees			
14220161	Misceleneous Receipts	81,422,765	114,065,625	255,952,875
14220168	Coumpounding Fees	1,109,854,957	889,578,125	2,858,625,000
14220213	Prawn Fishing Licenses	134,420,000	103,680,000	262,361,000
14220216	Sale of Laboratory and Inspection Service Receipts	1,253,286,059	1,583,164,000	1,721,396,085
14220217	Movement Permit Fee other than Livestock Market	0	0	2,250,000,000
14220222	Import Royalties	34,856,786	50,755,000	109,313,550
Total Administrartion fees		2,613,840,567	2,741,242,750	7,457,648,510
Total of Subvote		23,003,147,678	39,913,485,000	39,208,021,616
Subvote 9002 AQUACULTURE DEVELOPMENT				
14220	Administrartion fees			
14220194	Receipt from Sale of Fish Fingerlings	84,919,482	86,515,000	791,978,384
Total Administrartion fees		84,919,482	86,515,000	791,978,384
Total of Subvote		84,919,482	86,515,000	791,978,384
Total of Programme		23,088,067,160	40,000,000,000	40,000,000,000
Total of Vote		23,088,067,160	40,000,000,000	40,000,000,000

VOTE 065

PRIME MINISTER'S OFFICE-LABOUR,
YOUTH, EMPLOYMENT AND PERSONS
WITH DISABILITY

Vote 065 Prime Minister's Office-Labour, Youth, Employment and Persons with Disability

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Prime Minister's Office-Labour, Youth, Employment and Persons with Disability**

Forty-five billion

(Shs. 45,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Labour, Employment and Persons with Disability** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT		
14150	Rent			
14150107	Receipts from Government Quarters	0	8,492,400	8,492,400
Total Rent		0	8,492,400	8,492,400
14220	Administrartion fees			
14220122	Tender Documents	0	4,875,005	4,875,005
14220161	Misceleneous Receipts	0	1,000	1,000
14220198	Receipts from Recovery of Stores	0	1,000	1,000
Total Administrartion fees		0	4,877,005	4,877,005
Total of Subvote		0	13,369,405	13,369,405
Total of Programme		0	13,369,405	13,369,405
PROGRAMME 20 LABOUR AND WORKERS PARTICIPATION				
Subvote	2001	LABOUR		
14150	Rent			
14150110	Rent from Telecommunication Towers	0	12,000,000	12,000,000
Total Rent		0	12,000,000	12,000,000
14220	Administrartion fees			
14220200	Work Permit Fees - Non Citizen	23,181,457,492	29,902,042,220	42,550,630,595
14220204	Private Employment Agency Fees	34,552,343	72,588,375	174,000,000
Total Administrartion fees		23,216,009,835	29,974,630,595	42,724,630,595
Total of Subvote		23,216,009,835	29,986,630,595	42,736,630,595
Subvote	2033	EMPLOYMENT SEVICES UNIT		
14220	Administrartion fees			
14220335	Application fees	0	0	525,000,000
14220346	Cross border Placement fees	0	0	1,725,000,000
Total Administrartion fees		0	0	2,250,000,000
Total of Subvote		0	0	2,250,000,000
Total of Programme		23,216,009,835	29,986,630,595	44,986,630,595

Vote 065 Prime Minister's Office-Labour, Youth, Employment and Persons with Disability

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
Total of Vote		23,216,009,835	30,000,000,000	45,000,000,000

VOTE 068

MINISTRY OF INFORMATION,
COMMUNICATION AND INFORMATION
TECHNOLOGY

Vote 068 Ministry of Information, Communication and Information Technology

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Ministry of Information, Communication and Information Technology**

One hundred fifty billion seven hundred million

(Shs. 150,700,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Information, Communication and Information Technology** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
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PROGRAMME 20 COMMUNICATION

Subvote 2002 INFORMATION, COMMUNICATION AND TECHNOLOGY

14210 Sales by market establishments

14210146	Sale of NICTBB Services	29,900,288,105	50,000,000,000	99,545,997,000
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Total Sales by market establishments		29,900,288,105	50,000,000,000	99,545,997,000
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14220 Administrartion fees

14220345	SIM Card Recharging Levy	0	396,306,000,000	50,700,000,000
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Total Administrartion fees		0	396,306,000,000	50,700,000,000
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Total of Subvote		29,900,288,105	446,306,000,000	150,245,997,000
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Total of Programme		29,900,288,105	446,306,000,000	150,245,997,000
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PROGRAMME 40 INFORMATION SERVICES

Subvote 4001 INFORMATION SERVICES DEPARTMENT

14210 Sales by market establishments

14210103	Printing and Publications	0	0	300,000,000
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14210136	Receipt from Conference Facilities	0	0	1,000
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Total Sales by market establishments		0	0	300,001,000
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14220 Administrartion fees

14220117	Receipt from Newspaper Registration	0	0	30,000,000
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14220138	Receipts from Newspaper Annual Fees	0	0	100,000,000
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14220161	Misceleneous Receipts	0	0	1,000
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14220211	Recovery of Public Money	0	0	1,000
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Total Administrartion fees		0	0	130,002,000
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14230 Incidental sales by nonmarket establishments

14230111	Receipts from Press cards	0	0	24,000,000
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Total Incidental sales by nonmarket establishments		0	0	24,000,000
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Total of Subvote		0	0	454,003,000
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Total of Programme		0	0	454,003,000
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Vote 068 Ministry of Information, Communication and Information Technology

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
Total of Vote		<u>29,900,288,105</u>	<u>446,306,000,000</u>	<u>150,700,000,000</u>

VOTE 069

MINISTRY OF NATURAL RESOURCES
AND TOURISM

Vote 069 Ministry of Natural Resources and Tourism

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Ministry of Natural Resources and Tourism**

Nine billion five hundred seven million three hundred fifty-two thousand

(Shs. 9,507,352,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Natural Resources and Tourism** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	1,507,300	14,703,531	14,703,531
Total Rent		1,507,300	14,703,531	14,703,531
Total of Subvote		1,507,300	14,703,531	14,703,531
Total of Programme		1,507,300	14,703,531	14,703,531
PROGRAMME 40 TOURISM DEVELOPMENT				
Subvote 4001 TOURISM				
14220	Administartion fees			
14220244	Tourism Business Licence fees	6,031,353,991	7,292,648,469	9,392,648,469
Total Administartion fees		6,031,353,991	7,292,648,469	9,392,648,469
Total of Subvote		6,031,353,991	7,292,648,469	9,392,648,469
Subvote 4002 ANTIQUITIES UNIT				
14220	Administartion fees			
14220171	Receipt from Entrance Fees	26,441,645	1,200,000,000	0
14220196	Receipts from Research Fees	0	0	100,000,000
Total Administartion fees		26,441,645	1,200,000,000	100,000,000
Total of Subvote		26,441,645	1,200,000,000	100,000,000
Total of Programme		6,057,795,636	8,492,648,469	9,492,648,469
Total of Vote		6,059,302,936	8,507,352,000	9,507,352,000

VOTE 070

RAS ARUSHA

Vote 070 RAS Arusha

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **RAS Arusha**

Fifty-five billion one hundred seventeen million seven hundred seventy-seven thousand

(Shs. 55,117,777,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary,Arusha Region** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	33,413,906,493	42,381,670,000	55,117,777,000
Total	Administrartion fees	33,413,906,493	42,381,670,000	55,117,777,000
Total of Subvote		33,413,906,493	42,381,670,000	55,117,777,000
Total of Programme		33,413,906,493	42,381,670,000	55,117,777,000
Total of Vote		33,413,906,493	42,381,670,000	55,117,777,000

VOTE 071

RAS PWANI

Vote 071 RAS Pwani

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the RAS Pwani

Forty-eight billion five hundred thirty-eight million eight hundred eighteen thousand

(Shs. 48,538,818,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Coast Region** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14210	Sales by market establishments			
14210101	Rental of Produced assets	480,000	54,478,000	54,478,000
14210136	Receipt from Conference Facilities	127,476,018	6,000,000	6,000,000
Total	Sales by market establishments	127,956,018	60,478,000	60,478,000
Total of Subvote		127,956,018	60,478,000	60,478,000
Total of Programme		127,956,018	60,478,000	60,478,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	39,356,311,490	39,306,253,000	48,478,340,000
Total	Administrartion fees	39,356,311,490	39,306,253,000	48,478,340,000
Total of Subvote		39,356,311,490	39,306,253,000	48,478,340,000
Total of Programme		39,356,311,490	39,306,253,000	48,478,340,000
Total of Vote		39,484,267,508	39,366,731,000	48,538,818,000

VOTE 072

RAS DODOMA

Vote 072 RAS Dodoma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **RAS Dodoma**

Seventy-two billion seven hundred seventeen million eight hundred eighty thousand

(Shs. 72,717,880,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Dodoma Region** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	50,206,833,768	64,062,768,000	72,717,880,000
Total	Administrartion fees	50,206,833,768	64,062,768,000	72,717,880,000
Total of Subvote		50,206,833,768	64,062,768,000	72,717,880,000
Total of Programme		50,206,833,768	64,062,768,000	72,717,880,000
Total of Vote		50,206,833,768	64,062,768,000	72,717,880,000

VOTE 073

RAS IRINGA

Vote 073 RAS Iringa

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **RAS Iringa**

Twenty-six billion seven hundred forty-four million nine hundred seventy-one thousand

(Shs. 26,744,971,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Iringa Region** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT		
14150	Rent			
14150105	Other Subsoil assets	0	0	2,711,400
Total Rent		0	0	2,711,400
14220	Administrartion fees			
14220211	Recovery of Public Money	5,800,000	0	0
Total Administrartion fees		5,800,000	0	0
Total of Subvote		5,800,000	0	2,711,400
Total of Programme		5,800,000	0	2,711,400
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT		
14220	Administrartion fees			
14220223	LGA Own Source	22,624,870,367	23,686,906,000	26,742,259,600
Total Administrartion fees		22,624,870,367	23,686,906,000	26,742,259,600
Total of Subvote		22,624,870,367	23,686,906,000	26,742,259,600
Total of Programme		22,624,870,367	23,686,906,000	26,742,259,600
Total of Vote		22,630,670,367	23,686,906,000	26,744,971,000

VOTE 074

RAS KIGOMA

Vote 074 RAS Kigoma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **RAS Kigoma**

Seventeen billion two hundred sixty-eight million four hundred forty-five thousand

(Shs. 17,268,445,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kigoma Region** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administartion fees			
14220223	LGA Own Source	12,787,934,058	15,085,851,000	17,268,445,000
Total	Administartion fees	12,787,934,058	15,085,851,000	17,268,445,000
Total of Subvote		12,787,934,058	15,085,851,000	17,268,445,000
Total of Programme		12,787,934,058	15,085,851,000	17,268,445,000
Total of Vote		12,787,934,058	15,085,851,000	17,268,445,000

VOTE 075

RAS KILIMANJARO

Vote 075 RAS Kilimanjaro

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **RAS Kilimanjaro**

Twenty-eight billion two hundred seventeen million two hundred fifty thousand

(Shs. 28,217,250,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kilimanjaro Region** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1002 FINANCE AND ACCOUNTS UNIT				
14150	Rent			
14150105	Other Subsoil assets	0	8,400,000	11,500,000
Total Rent		0	8,400,000	11,500,000
Total of Subvote		0	8,400,000	11,500,000
Total of Programme		0	8,400,000	11,500,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	20,093,035,619	25,772,356,000	28,205,750,000
Total Administrartion fees		20,093,035,619	25,772,356,000	28,205,750,000
Total of Subvote		20,093,035,619	25,772,356,000	28,205,750,000
Total of Programme		20,093,035,619	25,772,356,000	28,205,750,000
Total of Vote		20,093,035,619	25,780,756,000	28,217,250,000

VOTE 076

RAS LINDI

Vote 076 RAS Lindi

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **RAS Lindi**

Twenty-seven billion five hundred one million six hundred fifteen thousand

(Shs. 27,501,615,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Lindi Region** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150105	Other Subsoil assets	22,821,574	0	0
Total Rent		22,821,574	0	0
Total of Subvote		22,821,574	0	0
Total of Programme		22,821,574	0	0
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administartion fees			
14220223	LGA Own Source	18,694,208,981	23,910,889,000	27,501,615,000
Total Administartion fees		18,694,208,981	23,910,889,000	27,501,615,000
Total of Subvote		18,694,208,981	23,910,889,000	27,501,615,000
Total of Programme		18,694,208,981	23,910,889,000	27,501,615,000
Total of Vote		18,717,030,555	23,910,889,000	27,501,615,000

VOTE 077

RAS MARA

Vote 077 RAS Mara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **RAS Mara**

Twenty-seven billion three hundred eighty-four million six hundred sixty-three thousand

(Shs. 27,384,663,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mara Region** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees			
14220161	Misceleneous Receipts	20,479,900	15,000,000	15,000,000
Total Administartion fees		20,479,900	15,000,000	15,000,000
Total of Subvote		20,479,900	15,000,000	15,000,000
Total of Programme		20,479,900	15,000,000	15,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administartion fees			
14220223	LGA Own Source	17,558,025,736	23,172,051,000	27,369,663,000
Total Administartion fees		17,558,025,736	23,172,051,000	27,369,663,000
Total of Subvote		17,558,025,736	23,172,051,000	27,369,663,000
Total of Programme		17,558,025,736	23,172,051,000	27,369,663,000
Total of Vote		17,578,505,636	23,187,051,000	27,384,663,000

VOTE 078

RAS MBEYA

Vote 078 RAS Mbeya

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **RAS Mbeya**

Forty-seven billion five hundred forty-eight million seven hundred twenty-nine thousand

(Shs. 47,548,729,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mbeya Region** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150105	Other Subsoil assets	216,183	11,000,000	11,000,000
Total Rent		216,183	11,000,000	11,000,000
Total of Subvote		216,183	11,000,000	11,000,000
Total of Programme		216,183	11,000,000	11,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	39,361,764,953	41,403,664,000	47,537,729,000
Total Administrartion fees		39,361,764,953	41,403,664,000	47,537,729,000
Total of Subvote		39,361,764,953	41,403,664,000	47,537,729,000
Total of Programme		39,361,764,953	41,403,664,000	47,537,729,000
Total of Vote		39,361,981,136	41,414,664,000	47,548,729,000

VOTE 079

RAS MOROGORO

Vote 079 RAS Morogoro

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **RAS Morogoro**

Forty-one billion two hundred fourteen million two hundred ninety-four thousand

(Shs. 41,214,294,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Morogoro Region** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150114	Rent from Conference Facilities	0	0	4,800,000
14150115	Rent from Canteen Hire	0	0	1,200,000
Total Rent		0	0	6,000,000
14220	Administrartion fees			
14220122	Tender Documents	0	1,000,000	0
14220161	Misceleneous Receipts	3,000,000	3,362,000	0
Total Administrartion fees		3,000,000	4,362,000	0
Total of Subvote		3,000,000	4,362,000	6,000,000
Total of Programme		3,000,000	4,362,000	6,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	29,884,244,033	36,915,700,000	41,208,294,000
Total Administrartion fees		29,884,244,033	36,915,700,000	41,208,294,000
Total of Subvote		29,884,244,033	36,915,700,000	41,208,294,000
Total of Programme		29,884,244,033	36,915,700,000	41,208,294,000
Total of Vote		29,887,244,033	36,920,062,000	41,214,294,000

VOTE 080

RAS MTWARA

Vote 080 RAS Mtwara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **RAS Mtwara**

Thirty billion six hundred thirty-seven million nine hundred ninety-three thousand

(Shs. 30,637,993,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mtwara Region** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	300,000	3,000,000	5,000,000
Total Rent		300,000	3,000,000	5,000,000
Total of Subvote		300,000	3,000,000	5,000,000
Total of Programme		300,000	3,000,000	5,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	22,953,208,812	26,946,255,000	30,632,993,000
Total Administrartion fees		22,953,208,812	26,946,255,000	30,632,993,000
Total of Subvote		22,953,208,812	26,946,255,000	30,632,993,000
Total of Programme		22,953,208,812	26,946,255,000	30,632,993,000
Total of Vote		22,953,508,812	26,949,255,000	30,637,993,000

VOTE 081

RAS MWANZA

Vote 081 RAS Mwanza

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **RAS Mwanza**

Fifty-six billion five hundred thirty-nine million two hundred seventy-five thousand

(Shs. 56,539,275,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mwanza Region** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150115	Rent from Canteen Hire	0	5,760,000	6,000,000
Total Rent		0	5,760,000	6,000,000
Total of Subvote		0	5,760,000	6,000,000
Total of Programme		0	5,760,000	6,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	39,429,886,082	43,451,865,000	56,533,275,000
Total Administrartion fees		39,429,886,082	43,451,865,000	56,533,275,000
Total of Subvote		39,429,886,082	43,451,865,000	56,533,275,000
Total of Programme		39,429,886,082	43,451,865,000	56,533,275,000
Total of Vote		39,429,886,082	43,457,625,000	56,539,275,000

VOTE 082

RAS RUVUMA

Vote 082 RAS Ruvuma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **RAS Ruvuma**

Twenty-three billion five hundred forty-six million two hundred two thousand

(Shs. 23,546,202,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Ruvuma Region** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees			
14220161	Misceleneous Receipts	4,827,000	3,000,000	3,811,000
Total Administartion fees		4,827,000	3,000,000	3,811,000
Total of Subvote		4,827,000	3,000,000	3,811,000
Total of Programme		4,827,000	3,000,000	3,811,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administartion fees			
14220223	LGA Own Source	18,149,679,356	20,330,044,000	23,542,391,000
Total Administartion fees		18,149,679,356	20,330,044,000	23,542,391,000
Total of Subvote		18,149,679,356	20,330,044,000	23,542,391,000
Total of Programme		18,149,679,356	20,330,044,000	23,542,391,000
Total of Vote		18,154,506,356	20,333,044,000	23,546,202,000

VOTE 083

RAS SHINYANGA

Vote 083 RAS Shinyanga

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **RAS Shinyanga**

Thirty-one billion two hundred sixty-three million forty-one thousand

(Shs. 31,263,041,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Shinyanga Region** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT		
14150	Rent			
14150114	Rent from Conference Facilities	0	1,320,000	1,320,000
14150115	Rent from Canteen Hire	0	1,800,000	1,800,000
Total Rent		0	3,120,000	3,120,000
Total of Subvote		0	3,120,000	3,120,000
Total of Programme		0	3,120,000	3,120,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT		
14220	Administrartion fees			
14220223	LGA Own Source	23,200,715,370	25,993,755,000	31,259,921,000
Total Administrartion fees		23,200,715,370	25,993,755,000	31,259,921,000
Total of Subvote		23,200,715,370	25,993,755,000	31,259,921,000
Total of Programme		23,200,715,370	25,993,755,000	31,259,921,000
Total of Vote		23,200,715,370	25,996,875,000	31,263,041,000

VOTE 084

RAS SINGIDA

Vote 084 RAS Singida

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **RAS Singida**

Nineteen billion thirty-six million seven hundred forty-seven thousand

(Shs. 19,036,747,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Singida Region** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150101	Receipts from Land	36,835,496	9,451,000	0
14150111	Rent from Customs Warehouse	0	7,200,000	0
Total Rent		36,835,496	16,651,000	0
Total of Subvote		36,835,496	16,651,000	0
Total of Programme		36,835,496	16,651,000	0

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administrartion fees			
14220223	LGA Own Source	12,742,338,440	16,881,646,000	19,036,747,000
Total Administrartion fees		12,742,338,440	16,881,646,000	19,036,747,000
Total of Subvote		12,742,338,440	16,881,646,000	19,036,747,000
Total of Programme		12,742,338,440	16,881,646,000	19,036,747,000
Total of Vote		12,779,173,936	16,898,297,000	19,036,747,000

VOTE 085

RAS TABORA

Vote 085 RAS Tabora

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the RAS Tabora

Twenty-nine billion nine hundred ninety-eight million two hundred fifty-six thousand

(Shs. 29,998,256,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Tabora Region** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	3,000,000	15,000,000	13,762,000
Total Rent		3,000,000	15,000,000	13,762,000
14220	Administrartion fees			
14220122	Tender Documents	0	3,000,000	3,000,000
14220161	Misceleneous Receipts	0	10,765,000	12,000,000
Total Administrartion fees		0	13,765,000	15,000,000
Total of Subvote		3,000,000	28,765,000	28,762,000
Total of Programme		3,000,000	28,765,000	28,762,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	21,165,608,146	26,959,781,000	29,969,494,000
Total Administrartion fees		21,165,608,146	26,959,781,000	29,969,494,000
Total of Subvote		21,165,608,146	26,959,781,000	29,969,494,000
Total of Programme		21,165,608,146	26,959,781,000	29,969,494,000
Total of Vote		21,168,608,146	26,988,546,000	29,998,256,000

VOTE 086

RAS TANGA

Vote 086 RAS Tanga

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the RAS Tanga

Forty-one billion six hundred one million nine hundred ninety-eight thousand

(Shs. 41,601,998,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Tanga Region** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees			
14220161	Misceleneous Receipts	3,000,000	5,000,000	5,000,000
Total Administartion fees		3,000,000	5,000,000	5,000,000
Total of Subvote		3,000,000	5,000,000	5,000,000
Total of Programme		3,000,000	5,000,000	5,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administartion fees			
14220223	LGA Own Source	29,564,128,353	35,425,764,000	41,596,998,000
Total Administartion fees		29,564,128,353	35,425,764,000	41,596,998,000
Total of Subvote		29,564,128,353	35,425,764,000	41,596,998,000
Total of Programme		29,564,128,353	35,425,764,000	41,596,998,000
Total of Vote		29,567,128,353	35,430,764,000	41,601,998,000

VOTE 087

RAS KAGERA

Vote 087 RAS Kagera

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **RAS Kagera**

Twenty-nine billion three hundred ninety-eight million nine hundred fifty thousand

(Shs. 29,398,950,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kagera Region** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees			
14220161	Misceleneous Receipts	30,310,027	0	0
Total Administartion fees		30,310,027	0	0
Total of Subvote		30,310,027	0	0
Total of Programme		30,310,027	0	0
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administartion fees			
14220223	LGA Own Source	24,023,390,491	25,701,479,000	29,398,950,000
Total Administartion fees		24,023,390,491	25,701,479,000	29,398,950,000
Total of Subvote		24,023,390,491	25,701,479,000	29,398,950,000
Total of Programme		24,023,390,491	25,701,479,000	29,398,950,000
Total of Vote		24,053,700,518	25,701,479,000	29,398,950,000

VOTE 088

RAS DAR ES SALAAM

Vote 088 RAS Dar es Salaam

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **RAS Dar es Salaam**

Two hundred twenty-four billion ninety-four million six hundred ninety-four thousand

(Shs. 224,094,694,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Dar es Salaam Region** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administrartion fees			
14220122	Tender Documents	0	315,000	315,000
Total Administrartion fees		0	315,000	315,000
Total of Subvote		0	315,000	315,000
Total of Programme		0	315,000	315,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	173,199,419,236	193,558,227,000	224,094,379,000
Total Administrartion fees		173,199,419,236	193,558,227,000	224,094,379,000
Total of Subvote		173,199,419,236	193,558,227,000	224,094,379,000
Total of Programme		173,199,419,236	193,558,227,000	224,094,379,000
Total of Vote		173,199,419,236	193,558,542,000	224,094,694,000

VOTE 089

RAS RUKWA

Vote 089 RAS Rukwa

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **RAS Rukwa**

Ten billion five hundred sixty-eight million seven hundred sixty-seven thousand

(Shs. 10,568,767,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Rukwa Region** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administartion fees			
14220223	LGA Own Source	8,234,894,064	9,635,107,000	10,568,767,000
Total	Administartion fees	8,234,894,064	9,635,107,000	10,568,767,000
Total of Subvote		8,234,894,064	9,635,107,000	10,568,767,000
Total of Programme		8,234,894,064	9,635,107,000	10,568,767,000
Total of Vote		8,234,894,064	9,635,107,000	10,568,767,000

VOTE 090

RAS SONGWE

Vote 090 RAS Songwe

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **RAS Songwe**

Nineteen billion four hundred twenty-six million seven hundred fifty-four thousand

(Shs. 19,426,754,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Songwe Region** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150114	Rent from Conference Facilities	0	0	2,187
14150115	Rent from Canteen Hire	0	0	2,187
Total Rent		0	0	4,374
14220	Administrartion fees			
14220122	Tender Documents	0	1,500	0
14220219	Hire of Services	0	1,500	0
14220246	Receipts From Intertainment Service Providers	0	1,000	0
Total Administrartion fees		0	4,000	0
Total of Subvote		0	4,000	4,374
Total of Programme		0	4,000	4,374
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	16,156,202,982	14,820,746,000	19,426,749,626
Total Administrartion fees		16,156,202,982	14,820,746,000	19,426,749,626
Total of Subvote		16,156,202,982	14,820,746,000	19,426,749,626
Total of Programme		16,156,202,982	14,820,746,000	19,426,749,626
Total of Vote		16,156,202,982	14,820,750,000	19,426,754,000

VOTE 092

TANZANIA COMMISSION FOR AIDS

Vote 092 Tanzania Commission for AIDS

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Tanzania Commission for AIDS**

Eight million
(Shs. 8,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Executive Chairman, Tanzania Commission for AIDS (TACAIDS)** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1002 FINANCE, ADMINISTRATION AND RESOURCE MOBILIZATION

14220	Administartion fees			
14220161	Miscelaneous Receipts	0	8,000,000	8,000,000
Total	Administartion fees	0	8,000,000	8,000,000
Total of Subvote		0	8,000,000	8,000,000
Total of Programme		0	8,000,000	8,000,000
Total of Vote		0	8,000,000	8,000,000

VOTE 093

IMMIGRATION DEPARTMENT

Vote 093 Immigration Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Immigration Department**

Two hundred sixty billion one hundred million

(Shs. 260,100,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
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PROGRAMME 20 IMMIGRATION SERVICES

Subvote 2002 IMMIGRATION HEAD QUARTER

14220 Administrartion fees

14220115	Receipt from Citizenship Registration	1,301,963,854	2,001,500,250	2,001,500,250
14220116	Receipt from Passport	17,307,905	0	0
14220154	Receipt from Misceleneous Fees	2,272,704,948	317	1,764,812
14220155	vehicle Registration and Valuation Fees	55,549,691	0	0
14220172	Receipt from Immigration Fees	58,639,581	0	0
14220173	Receipt from Search Fees	1,131,480	801	60,801
14220211	Recovery of Public Money	0	168	16,767
14220227	Receipts from Ordinary Passport	5,807,729,718	20,008,800,000	16,500,000,000
14220228	Receipts from Diplomatic Passport	165,453,737	165,000,000	165,000,000
14220229	Receipts from Service Passport	7,648,368	43,800,000	43,800,000
14220230	Receipts from Emergency Travel Document	1,485,669,949	8,500,020,000	8,800,000,000
14220231	Receipts From Conventional Travel Document	0	700,000	700,000
14220232	Receipts From Certificate of Identity	190,000	420,000	420,000
14220233	Receipts from Residence Permit Class A	23,422,335,606	26,000,006,510	28,089,136,000
14220234	Receipts from Residence Permit Class B	28,627,216,189	56,004,851,127	69,630,610,140
14220235	Receipts from Residence Permit Class C	16,502,319,846	12,000,020,000	16,100,000,000
14220236	Receipts from Visitors Pass	11,784,656,441	20,748,678,456	21,211,080,000
14220237	Receipts from Dependant Pass	5,748,006,114	9,376,150,000	11,825,000,000
14220238	Receipts from Special Pass	9,093,923,433	23,651,832,000	23,651,832,000
14220239	Receipts from Business Pass	7,408,106,402	19,997,282,202	22,341,570,000
14220240	Receipts from Business Visa	9,151,651,318	27,700,474,060	35,265,004,230
14220241	Receipts from Migrant Pass	24,735,174,626	914,863,110	1,022,505,000
14220325	Re-Entry Pass Fee	0	2,000,080,000	2,300,000,000
14220326	Student Pass Fee	0	1,000,500,000	1,150,000,000
Total Administrartion fees		147,647,379,204	230,114,979,000	260,100,000,000

Total of Subvote	147,647,379,204	230,114,979,000	260,100,000,000
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Total of Programme	147,647,379,204	230,114,979,000	260,100,000,000
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Total of Vote	147,647,379,204	230,114,979,000	260,100,000,000
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VOTE 094

PUBLIC SERVICE COMMISSION

Vote 094 Public Service Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Public Service Commission**

Three thousand

(Shs. 3,000)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Public Service Commission** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	1,000	1,000
14220161	Misceleneous Receipts	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
Total Administartion fees		0	3,000	3,000
Total of Subvote		0	3,000	3,000
Total of Programme		0	3,000	3,000
Total of Vote		0	3,000	3,000

VOTE 095

RAS MANYARA

Vote 095 RAS Manyara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **RAS Manyara**

Nineteen billion two hundred forty-one million eight hundred ninety-one thousand

(Shs. 19,241,891,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Manyara Region** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150101	Receipts from Land	0	12,446,000	15,000,000
Total Rent		0	12,446,000	15,000,000
Total of Subvote		0	12,446,000	15,000,000
Total of Programme		0	12,446,000	15,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administrartion fees			
14220223	LGA Own Source	16,429,017,651	15,781,000,000	19,226,891,000
Total Administrartion fees		16,429,017,651	15,781,000,000	19,226,891,000
Total of Subvote		16,429,017,651	15,781,000,000	19,226,891,000
Total of Programme		16,429,017,651	15,781,000,000	19,226,891,000
Total of Vote		16,429,017,651	15,793,446,000	19,241,891,000

VOTE 096

MINISTRY OF CULTURE, ARTS AND
SPORTS

Vote 096 Ministry of Culture, Arts and Sports

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Ministry of Culture, Arts and Sports**

Nine hundred million

(Shs. 900,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Culture, Arts and Sports** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 60 CULTURE AND ARTS				
Subvote 6004 SPORTS DEVELOPMENT				
14210	Sales by market establishments			
14210133	Stadium Ancillary Charges	396,635,748	470,200,000	540,000,000
Total	Sales by market establishments	396,635,748	470,200,000	540,000,000
14220	Administrartion fees			
14220143	Receipt from Training and Examination Fees	0	312,000,000	359,998,000
14220161	Misceleneous Receipts	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
Total	Administrartion fees	0	312,002,000	360,000,000
Total of Subvote		396,635,748	782,202,000	900,000,000
Total of Programme		396,635,748	782,202,000	900,000,000
PROGRAMME 70 INFORMATION AND PRINTING				
Subvote 7003 INFORMATION SERVICES				
11610	Payable soley by business			
11610115	Receipt from Presscard	26,873,357	0	0
Total	Payable soley by business	26,873,357	0	0
14210	Sales by market establishments			
14210103	Printing and Publications	571,274,000	15,500,000	0
14210136	Receipt from Conference Facilities	60,000	1,000	0
Total	Sales by market establishments	571,334,000	15,501,000	0
14220	Administrartion fees			
14220117	Receipt from Newspaper Registration	30,680,000	42,295,000	0
14220138	Receipts from Newspaper Annual Fees	71,750,942	100,000,000	0
14220161	Misceleneous Receipts	0	1,000	0
14220211	Recovery of Public Money	0	1,000	0
Total	Administrartion fees	102,430,942	142,297,000	0
14230	Incidental sales by nonmarket establishments			
14230111	Receipts from Press cards	0	20,000,000	0
Total	Incidental sales by nonmarket establishments	0	20,000,000	0
Total of Subvote		700,638,299	177,798,000	0

Vote 096 Ministry of Culture, Arts and Sports

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
Total of Programme		<u>700,638,299</u>	<u>177,798,000</u>	<u>0</u>
Total of Vote		<u>1,097,274,047</u>	<u>960,000,000</u>	<u>900,000,000</u>

VOTE 098

MINISTRY OF WORKS AND
TRANSPORT - WORKS

Vote 098 Ministry of Works and Transport - Works

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Ministry of Works and Transport - Works**

Seventy million

(Shs. 70,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Works and Transport - Works** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administrartion fees			
14220151	Receipt from Supervision and Agency Fees	0	1,000	1,000
Total Administrartion fees		0	1,000	1,000
Total of Subvote		0	1,000	1,000
Subvote 1005 PROCUREMENT MANAGEMENT UNIT				
14220	Administrartion fees			
14220122	Tender Documents	0	1,000	0
Total Administrartion fees		0	1,000	0
Total of Subvote		0	1,000	0
Total of Programme		0	2,000	1,000
PROGRAMME 20 ELECTRICAL AND MECHANICAL				
Subvote 2002 TECHNICAL SERVICES DIVISION				
14220	Administrartion fees			
14220155	vehicle Registration and Valuation Fees	0	69,998,000	69,999,000
Total Administrartion fees		0	69,998,000	69,999,000
Total of Subvote		0	69,998,000	69,999,000
Total of Programme		0	69,998,000	69,999,000
Total of Vote		0	70,000,000	70,000,000

VOTE 099

MINISTRY OF LIVESTOCK
DEVELOPMENT AND
FISHERIES-LIVESTOCK

Vote 099 Ministry of Livestock Development and Fisheries-Livestock

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Ministry of Livestock Development and Fisheries-Livestock**

Forty billion one hundred million

(Shs. 40,100,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Livestock Development and Fisheries-Livestock** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HR MANAGEMENT DIVISION

11560 Other taxes on International trade and Transactions

11560108	Sales of Stores	0	1,000	500
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Total Other taxes on International trade and Transactions		0	1,000	500
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14220 Administrartion fees

14220122	Tender Documents	0	1,000	500
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14220154	Receipt from Misceleneous Fees	0	500	500
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14220198	Receipts from Recovery of Stores	0	500	500
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14220211	Recovery of Public Money	0	1,000	500
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Total Administrartion fees		0	3,000	2,000
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Total of Subvote		0	4,000	2,500
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Total of Programme		0	4,000	2,500
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PROGRAMME 70 LIVESTOCK DEVELOPMENT

Subvote 7001 VETERINARY SERVICES

14210 Sales by market establishments

14210137	Receipt from Veternary Charges	11,264,671,256	13,512,000,000	10,815,008,002
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Total Sales by market establishments		11,264,671,256	13,512,000,000	10,815,008,002
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14220 Administrartion fees

14220127	Receipt from Inspection Fees	0	4,385,878,000	3,510,456,751
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14220174	Livestock Movement Permit	8,889,691,918	15,130,000,000	12,123,353,668
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Total Administrartion fees		8,889,691,918	19,515,878,000	15,633,810,419
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14512 fees for standardized guarantee

14512102	Export Fees	488,960,381	0	0
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Total fees for standardized guarantee		488,960,381	0	0
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Total of Subvote		20,643,323,554	33,027,878,000	26,448,818,420
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Total of Programme		20,643,323,554	33,027,878,000	26,448,818,420
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PROGRAMME 80 ANIMAL PRODUCTION

Subvote 8001 LIVESTOCK PRODUCTION AND MARKETING

Vote 099 Ministry of Livestock Development and Fisheries-Livestock

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
14220	Administrartion fees			
14220168	Coumpounding Fees	405,370,261	450,000,000	360,180,000
14220175	Livestock Market Fees	6,392,656,540	14,090,987,605	11,278,426,479
14220190	Receipt from Sale of Siemens and Liquid Nitrogen	356,482,962	560,000,000	448,224,000
14220191	Receipts from Sale of Heifers	929,459,005	1,500,000,000	1,200,600,000
14220205	Livestock Development Fund	8,323,781,952	0	0
14220217	Movement Permit Fee other than Livestock Market	339,277,746	0	0
Total Administrartion fees		16,747,028,467	16,600,987,605	13,287,430,479
Total of Subvote		16,747,028,467	16,600,987,605	13,287,430,479
Subvote 8002	GRAZING LAND AND ANIMAL FEED RESOURCES DEVELOPMENT			
14220	Administrartion fees			
14220141	Registration Fees	0	159,073,650	127,320,049
14220193	Receipts from sale of Seeds and Hay	127,954,776	180,056,745	210,815,751
14220217	Movement Permit Fee other than Livestock Market	0	32,000,000	25,612,800
Total Administrartion fees		127,954,776	371,130,395	363,748,601
Total of Subvote		127,954,776	371,130,395	363,748,601
Total of Programme		16,874,983,244	16,972,118,000	13,651,179,080
Total of Vote		37,518,306,798	50,000,000,000	40,100,000,000

VOTE 100

MINISTRY OF MINERALS

Vote 100 Ministry of Minerals

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2023 , by the **Ministry of Minerals**

Eight hundred twenty-two billion twenty-eight million two hundred five thousand

(Shs. 822,028,205,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Minerals** , are set out in the details below.

Item	Description	2020/2021 Actual Collection Shs.	2021/2022 Approved Estimates Shs.	2022/2023 Estimates Shs.
PROGRAMME				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT		
14220	Administartion fees			
14220161	Misceleneous Receipts	0	2,000	2,000
14220211	Recovery of Public Money	0	10,000,000	10,000,000
Total	Administartion fees	0	10,002,000	10,002,000
Total of Subvote		0	10,002,000	10,002,000
Subvote	2001	MINERALS DIVISION		
14150	Rent			
14150112	Mineral rent	25,071,786,774	33,237,585,352	37,298,204,306
Total	Rent	25,071,786,774	33,237,585,352	37,298,204,306
14210	Sales by market establishments			
14210132	Laboratory Charges	0	50,000,000	600,000,000
Total	Sales by market establishments	0	50,000,000	600,000,000
14220	Administartion fees			
14220127	Receipt from Inspection Fees	79,426,030,202	90,994,185,456	109,154,809,317
14220161	Misceleneous Receipts	0	1,000	0
14220166	Geological Fees	7,821,956,738	13,091,992,870	15,680,436,817
14220207	Mining Royalties	469,860,929,545	510,708,189,316	655,666,352,351
14220208	Fines, Penalties and Forfeitures	2,645,029,392	1,918,046,006	3,618,400,209
Total	Administartion fees	559,753,945,878	616,712,414,648	784,119,998,694
Total of Subvote		584,825,732,651	650,000,000,000	822,018,203,000
Total of Programme		584,825,732,651	650,010,002,000	822,028,205,000
Total of Vote		584,825,732,651	650,010,002,000	822,028,205,000

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